

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-26

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-376,529,470	375,000,000	644,162,470	171.78	198.20	375,000,000	267,633,000	71.37	82.35
SATYA	MAULINA	MALANG	-413,156,000	280,000,000	614,429,000	219.44	253.20	280,000,000	201,273,000	71.88	82.94
PUTRIKA	DARLIANTI	CIBUBUR	-6,917,226	600,000,000	447,148,226	74.52	85.99	600,000,000	440,231,000	73.37	84.66
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-66,756,481	380,000,000	378,492,481	99.60	114.93	380,000,000	311,736,000	82.04	94.66
HETTY	JUNIANSYAH	GADING SERPONG	-50,167,610	375,000,000	377,143,610	100.57	116.04	375,000,000	326,976,000	87.19	100.61
KARTIKA	SUSI WU	OZONE PIK	28,327,943	454,000,000	367,685,057	80.99	93.45	454,000,000	396,013,000	87.23	100.65
ERIKA	RIRIN	PLAZA KALIBATA	-24,017,317	305,000,000	336,487,317	110.32	127.30	305,000,000	312,470,000	102.45	118.21
SATYA	LENTINA	ALAM SUTERA	-59,486,800	373,000,000	327,414,800	87.78	101.28	373,000,000	267,928,000	71.83	82.88
KARTIKA	LASMA	KELAPA GADING	-223,671	331,000,000	314,659,671	95.06	109.69	331,000,000	314,436,000	95.00	109.61
KARTIKA	HANNY	EKALOKASARI	-82,133,284	420,000,000	298,144,284	70.99	81.91	420,000,000	216,011,000	51.43	59.34
HETTY	JUNIANSYAH	KARAWACI	-24,159,553	320,000,000	290,909,553	90.91	104.90	320,000,000	266,750,000	83.36	96.18
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-17,588,028	320,000,000	284,536,028	88.92	102.60	320,000,000	266,948,000	83.42	96.26
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-167,987,591	400,000,000	280,080,591	70.02	80.79	400,000,000	112,093,000	28.02	32.33
HETTY	RIDWAN	LOTTEMART BINTARO	-19,680,832	300,000,000	273,799,832	91.27	105.31	300,000,000	254,119,000	84.71	97.74
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-70,464,400	300,000,000	271,416,400	90.47	104.39	300,000,000	200,952,000	66.98	77.29
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-61,691,401	353,000,000	264,413,401	74.90	86.43	353,000,000	202,722,000	57.43	66.26
KARTIKA	HANNY	BOGOR YASMIN	-28,300,550	345,000,000	262,478,550	76.08	87.79	345,000,000	234,178,000	67.88	78.32
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-37,016,333	292,000,000	249,399,333	85.41	98.55	292,000,000	212,383,000	72.73	83.92
HETTY	LENTINA	CENTER POINT	-62,838,900	351,000,000	248,348,900	70.75	81.64	351,000,000	185,510,000	52.85	60.98
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-98,082,574	200,000,000	239,357,574	119.68	138.09	200,000,000	141,275,000	70.64	81.50
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-8,149,750	277,000,000	233,635,750	84.35	97.32	277,000,000	225,486,000	81.40	93.93
ERIKA	RIRIN	NC-KEDOYA	58,299,554	270,000,000	228,963,446	84.80	97.85	270,000,000	287,263,000	106.39	122.76
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-1,896,436	320,000,000	220,037,436	68.76	79.34	320,000,000	218,141,000	68.17	78.66
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-88,105,888	300,000,000	215,836,888	71.95	83.01	240,000,000	127,731,000	53.22	61.41
HETTY	RIDWAN	THE PEAK	-102,425,400	200,000,000	212,266,400	106.13	122.46	200,000,000	109,841,000	54.92	63.37
SATYA	AGNES	YOGYAKARTA	-70,579,399	300,000,000	211,793,399	70.60	81.46	300,000,000	141,214,000	47.07	54.31
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-90,185,190	300,000,000	211,764,190	70.59	81.45	240,000,000	121,579,000	50.66	58.45
ERIKA	NOVI	NC-CIDENG TIMUR	1,233,040	270,000,000	206,677,960	76.55	88.32	270,000,000	207,911,000	77.00	88.85
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-63,880,304	390,000,000	204,506,304	52.44	60.50	390,000,000	140,626,000	36.06	41.61
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-36,276,131	348,000,000	201,311,131	57.85	66.75	348,000,000	165,035,000	47.42	54.72
KARTIKA	EVELYN	NC-KARTINI	379,183,751	220,000,000	191,704,249	87.14	100.54	220,000,000	570,888,000	259.49	299.42
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-60,028,694	300,000,000	186,820,694	62.27	71.85	300,000,000	126,792,000	42.26	48.77
KARTIKA	RIAN	CIREBON	-4,620,300	320,000,000	181,880,300	56.84	65.58	320,000,000	177,260,000	55.39	63.92
PUTRIKA	SRI	NC-MALL REVO BEKASI	-12,434,068	300,000,000	179,989,068	60.00	69.23	300,000,000	167,555,000	55.85	64.44
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-23,653,100	300,000,000	160,015,100	53.34	61.54	300,000,000	136,362,000	45.45	52.45
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-28,215,330	250,000,000	157,527,330	63.01	72.70	250,000,000	129,312,000	51.72	59.68
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-154,752,404	200,000,000	154,752,404	77.38	89.28	200,000,000	0	0.00	0.00
ERIKA	IDA	NC-MALL GANDARIA CITY	-50,107,661	220,000,000	153,422,661	69.74	80.47	220,000,000	103,315,000	46.96	54.19
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-8,456,000	250,000,000	144,184,000	57.67	66.55	250,000,000	135,728,000	54.29	62.64
	LIMMI	PONTIANAK	190,958,058	310,000,000	143,362,942	46.25	53.36	310,000,000	334,321,000	107.85	124.44
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-70,014,401	240,000,000	132,401,401	55.17	63.65	240,000,000	62,387,000	25.99	29.99
HETTY	LENTINA	NC-JUANDA MEDAN	-11,702,999	270,000,000	110,364,999	40.88	47.16	270,000,000	98,662,000	36.54	42.16
	VACANT	PALEMBANG	16,886,180	200,000,000	46,633,820	23.32	26.90	200,000,000	63,520,000	31.76	36.65
SATYA	JUNIANSYAH	NC-JEMBER	-11,350,600	200,000,000	40,758,600	20.38	23.51	200,000,000	29,408,000	14.70	16.97
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,401,080	100,000,000	6,401,080	6.40	7.39	100,000,000	0	0.00	0.00
TOTAL			-1,895,544,630	13,729,000,000	10,907,518,630	79.45	91.67	13,609,000,000	9,011,974,000	66.22	76.41