

Summary Revenue Doctor  
Period : 2024-11-01 - 2024-11-25

| RD      | PENGELOLA    | CLINIC                                  | DIFF           | REVENUE SALES  |                |        |        | REVENUE DOING  |               |        |        |
|---------|--------------|-----------------------------------------|----------------|----------------|----------------|--------|--------|----------------|---------------|--------|--------|
|         |              |                                         |                | Target         | Amount         | %      | Projo  | Target         | Amount        | %      | Projo  |
| SATYA   | JUNIANSYAH   | BALI                                    | -371,014,470   | 375,000,000    | 636,377,470    | 169.70 | 203.64 | 375,000,000    | 265,363,000   | 70.76  | 84.92  |
| SATYA   | MAULINA      | MALANG                                  | -397,775,000   | 280,000,000    | 585,674,000    | 209.17 | 251.00 | 280,000,000    | 187,899,000   | 67.11  | 80.53  |
| PUTRIKA | DARLIANTI    | CIBUBUR                                 | 10,767,774     | 600,000,000    | 418,233,226    | 69.71  | 83.65  | 600,000,000    | 429,001,000   | 71.50  | 85.80  |
| KARTIKA | SUSI WU      | OZONE PIK                               | 17,796,943     | 454,000,000    | 358,588,057    | 78.98  | 94.78  | 454,000,000    | 376,385,000   | 82.90  | 99.49  |
| PUTRIKA | QODRI        | BANDUNG CIHAMPÉLAS                      | -57,419,681    | 380,000,000    | 352,891,681    | 92.87  | 111.44 | 380,000,000    | 295,472,000   | 77.76  | 93.31  |
| HETTY   | JUNIANSYAH   | GADING SERPONG                          | -23,227,610    | 375,000,000    | 350,217,610    | 93.39  | 112.07 | 375,000,000    | 326,990,000   | 87.20  | 104.64 |
| SATYA   | LENTINA      | ALAM SUTERA                             | -66,834,800    | 373,000,000    | 327,414,800    | 87.78  | 105.33 | 373,000,000    | 260,580,000   | 69.86  | 83.83  |
| ERIKA   | RIRIN        | PLAZA KALIBATA                          | -23,432,045    | 305,000,000    | 326,734,045    | 107.13 | 128.55 | 305,000,000    | 303,302,000   | 99.44  | 119.33 |
| KARTIKA | LASMA        | KELAPA GADING                           | -4,117,871     | 331,000,000    | 300,973,871    | 90.93  | 109.11 | 331,000,000    | 296,856,000   | 89.68  | 107.62 |
| HETTY   | JUNIANSYAH   | KARAWACI                                | -31,378,553    | 320,000,000    | 289,911,553    | 90.60  | 108.72 | 320,000,000    | 258,533,000   | 80.79  | 96.95  |
| KARTIKA | HANNY        | EKALOKASARI                             | -79,577,100    | 420,000,000    | 276,692,100    | 65.88  | 79.05  | 420,000,000    | 197,115,000   | 46.93  | 56.32  |
| KARTIKA | FILBERT      | NC-MALL AEON SENTUL CITY BOGOR          | -163,117,591   | 400,000,000    | 276,492,591    | 69.12  | 82.95  | 400,000,000    | 113,375,000   | 28.34  | 34.01  |
| HETTY   | RIDWAN       | LOTTEMART BINTARO                       | -25,366,832    | 300,000,000    | 262,872,832    | 87.62  | 105.15 | 300,000,000    | 237,506,000   | 79.17  | 95.00  |
| SATYA   | LINA         | SEDAYU CENGKARENG JAKARTA               | -2,071,028     | 320,000,000    | 262,390,028    | 82.00  | 98.40  | 320,000,000    | 260,319,000   | 81.35  | 97.62  |
| PUTRIKA | FAJAR        | NC- SEMARANG ERLANGGA                   | -66,225,400    | 300,000,000    | 261,035,400    | 87.01  | 104.41 | 300,000,000    | 194,810,000   | 64.94  | 77.92  |
| PUTRIKA | DARLIANTI    | BEKASI KEMANG PRATAMA                   | -66,751,401    | 353,000,000    | 258,123,401    | 73.12  | 87.75  | 353,000,000    | 191,372,000   | 54.21  | 65.06  |
| KARTIKA | HANNY        | BOGOR YASMIN                            | -25,352,150    | 345,000,000    | 252,231,150    | 73.11  | 87.73  | 345,000,000    | 226,879,000   | 65.76  | 78.91  |
| ERIKA   | RIRIN        | NC-MALL CINERE DEPOK                    | -37,784,332    | 292,000,000    | 248,691,332    | 85.17  | 102.20 | 292,000,000    | 210,907,000   | 72.23  | 86.67  |
| HETTY   | LENTINA      | CENTER POINT                            | -56,947,900    | 351,000,000    | 238,662,900    | 68.00  | 81.59  | 351,000,000    | 181,715,000   | 51.77  | 62.12  |
| SATYA   | MAULINA      | NC-SURABAYA - IMAM BONJOL               | -103,215,790   | 200,000,000    | 238,553,790    | 119.28 | 143.13 | 200,000,000    | 135,338,000   | 67.67  | 81.20  |
| ERIKA   | RIRIN        | NC-KEDOYA                               | 56,353,554     | 270,000,000    | 222,170,446    | 82.29  | 98.74  | 270,000,000    | 278,524,000   | 103.16 | 123.79 |
| PUTRIKA | DARLIANTI    | NC-MALL CIKARANG BEKASI                 | -91,187,888    | 300,000,000    | 213,041,888    | 71.01  | 85.22  | 240,000,000    | 121,854,000   | 50.77  | 60.93  |
| HETTY   | RIDWAN       | NC-MALL LIVING WORLD PEKANBARU          | 1,600,250      | 277,000,000    | 210,960,750    | 76.16  | 91.39  | 277,000,000    | 212,561,000   | 76.74  | 92.08  |
| SATYA   | AGNES        | YOGYAKARTA                              | -74,155,399    | 300,000,000    | 209,929,399    | 69.98  | 83.97  | 300,000,000    | 135,774,000   | 45.26  | 54.31  |
| KARTIKA | SUSI WU      | NC-PANTAI INDAH KAPUK GI                | 7,299,564      | 320,000,000    | 205,191,436    | 64.12  | 76.95  | 320,000,000    | 212,491,000   | 66.40  | 79.68  |
| HETTY   | RIDWAN       | THE PEAK                                | -96,557,400    | 200,000,000    | 203,688,400    | 101.84 | 122.21 | 200,000,000    | 107,131,000   | 53.57  | 64.28  |
| KARTIKA | LASMA        | NC-MALL ARTHA GADING JAKARTA            | -38,740,131    | 348,000,000    | 201,112,131    | 57.79  | 69.35  | 348,000,000    | 162,372,000   | 46.66  | 55.99  |
| ERIKA   | NOVI         | NC-CIDENG TIMUR                         | -4,657,460     | 270,000,000    | 200,833,460    | 74.38  | 89.26  | 270,000,000    | 196,176,000   | 72.66  | 87.19  |
| HETTY   | LIA          | NC-MALL CIPUTRA CITRA RAYA TANGERANG    | -80,037,190    | 300,000,000    | 194,418,190    | 64.81  | 77.77  | 240,000,000    | 114,381,000   | 47.66  | 57.19  |
| KARTIKA | FILBERT      | NC-MALL CIBINONG CITY BOGOR             | -51,952,304    | 390,000,000    | 190,833,304    | 48.93  | 58.72  | 390,000,000    | 138,881,000   | 35.61  | 42.73  |
| ERIKA   | INDAH        | NC-MAL KAMAJA JAKARTA                   | -59,229,690    | 300,000,000    | 181,184,690    | 60.39  | 72.47  | 300,000,000    | 121,955,000   | 40.65  | 48.78  |
| KARTIKA | EVELYN       | NC-KARTINI                              | 388,652,051    | 220,000,000    | 178,024,949    | 80.92  | 97.10  | 220,000,000    | 566,677,000   | 257.58 | 309.10 |
| PUTRIKA | SRI          | NC-MALL REVO BEKASI                     | -14,279,068    | 300,000,000    | 173,699,068    | 57.90  | 69.48  | 300,000,000    | 159,420,000   | 53.14  | 63.77  |
| KARTIKA | RIAN         | CIREBON                                 | -4,554,300     | 320,000,000    | 171,388,300    | 53.56  | 64.27  | 320,000,000    | 166,834,000   | 52.14  | 62.56  |
| SATYA   | SOFIE        | NC-MALL CITRALAND GROGOL JAKARTA        | -31,560,330    | 250,000,000    | 157,527,330    | 63.01  | 75.61  | 250,000,000    | 125,967,000   | 50.39  | 60.46  |
| PUTRIKA | ADI WIJAYA S | MALL PHIPPO MAKASAR                     | -25,175,100    | 300,000,000    | 157,415,100    | 52.47  | 62.97  | 300,000,000    | 132,240,000   | 44.08  | 52.90  |
| KARTIKA | DEDY         | ORISLIM MALL AEON SENTUL CITY - BOGOR   | -153,654,404   | 200,000,000    | 153,654,404    | 76.83  | 92.19  | 200,000,000    | 0             | 0.00   | 0.00   |
| ERIKA   | IDA          | NC-MALL GANDARIA CITY                   | -54,416,661    | 220,000,000    | 152,825,661    | 69.47  | 83.36  | 220,000,000    | 98,409,000    | 44.73  | 53.68  |
| PUTRIKA | DARLIANTI    | NC-BEKASI HARAPAN INDAH                 | -11,133,000    | 250,000,000    | 143,388,000    | 57.36  | 68.83  | 250,000,000    | 132,255,000   | 52.90  | 63.48  |
|         | LIMMI        | PONTIANAK                               | 199,737,057    | 310,000,000    | 134,583,943    | 43.41  | 52.10  | 310,000,000    | 334,321,000   | 107.85 | 129.41 |
| SATYA   | LENTINA      | NC-MALL TANGCITY TANGERANG              | -61,855,200    | 240,000,000    | 123,570,200    | 51.49  | 61.79  | 240,000,000    | 61,715,000    | 25.71  | 30.86  |
| HETTY   | LENTINA      | NC-JUANDA MEDAN                         | -10,167,999    | 270,000,000    | 107,068,999    | 39.66  | 47.59  | 270,000,000    | 96,901,000    | 35.89  | 43.07  |
|         | VACANT       | PALEMBANG                               | 14,426,180     | 200,000,000    | 46,434,820     | 23.22  | 27.86  | 200,000,000    | 60,861,000    | 30.43  | 36.52  |
| SATYA   | JUNIANSYAH   | NC-JEMBER                               | -11,350,600    | 200,000,000    | 40,758,600     | 20.38  | 24.46  | 200,000,000    | 29,408,000    | 14.70  | 17.64  |
| SATYA   | SOFIE        | ORISLIM MALL CITRALAND GROGOL - JAKARTA | -6,401,080     | 100,000,000    | 6,401,080      | 6.40   | 7.68   | 100,000,000    | 0             | 0.00   | 0.00   |
| TOTAL   |              |                                         | -1,786,041,385 | 13,729,000,000 | 10,502,866,385 | 76.50  | 91.80  | 13,609,000,000 | 8,716,825,000 | 64.05  | 76.86  |