

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-23

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-335,356,470	375,000,000	573,365,470	152.90	199.43	375,000,000	238,009,000	63.47	82.79
SATYA	MAULINA	MALANG	-372,598,000	280,000,000	552,930,000	197.48	257.58	280,000,000	180,332,000	64.40	84.01
PUTRIKA	DARLIANTI	CIBUBUR	34,741,779	600,000,000	371,379,221	61.90	80.73	600,000,000	406,121,000	67.69	88.29
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-54,391,681	380,000,000	340,308,681	89.55	116.81	380,000,000	285,917,000	75.24	98.14
KARTIKA	SUSI WU	OZONE PIK	-26,130,444	454,000,000	326,756,556	71.97	93.88	454,000,000	352,887,000	77.73	101.38
HETTY	JUNIANSYAH	GADING SERPONG	-76,099,610	375,000,000	323,047,610	86.15	112.36	375,000,000	246,948,000	65.85	85.89
SATYA	LENTINA	ALAM SUTERA	-81,432,800	373,000,000	313,779,800	84.12	109.73	373,000,000	232,347,000	62.29	81.25
ERIKA	RIRIN	PLAZA KALIBATA	-27,246,541	305,000,000	312,773,541	102.55	133.76	305,000,000	285,527,000	93.62	122.11
HETTY	JUNIANSYAH	KARAWACI	-26,343,753	320,000,000	261,966,753	81.86	106.78	320,000,000	235,623,000	73.63	96.04
KARTIKA	LASMA	KELAPA GADING	11,796,129	331,000,000	259,956,871	78.54	102.44	331,000,000	271,753,000	82.10	107.09
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-151,229,190	400,000,000	259,779,190	64.94	84.71	400,000,000	108,550,000	27.14	35.40
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-4,719,027	320,000,000	253,003,027	79.06	103.13	320,000,000	248,284,000	77.59	101.20
KARTIKA	HANNY	EKALOKASARI	-63,659,200	420,000,000	250,832,200	59.72	77.90	420,000,000	187,173,000	44.57	58.13
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-60,042,400	300,000,000	238,583,400	79.53	103.73	300,000,000	178,541,000	59.51	77.63
KARTIKA	HANNY	BOGOR YASMIN	-54,137,950	345,000,000	237,092,950	68.72	89.64	345,000,000	182,955,000	53.03	69.17
HETTY	RIDWAN	LOTTEMART BINTARO	-13,972,052	300,000,000	232,581,052	77.53	101.12	300,000,000	218,609,000	72.87	95.05
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-105,119,790	200,000,000	230,768,790	115.38	150.50	200,000,000	125,649,000	62.82	81.95
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-26,162,936	292,000,000	222,421,936	76.17	99.35	292,000,000	196,259,000	67.21	87.67
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-38,566,401	353,000,000	218,405,401	61.87	80.70	353,000,000	179,839,000	50.95	66.45
HETTY	LENTINA	CENTER POINT	-49,088,900	351,000,000	218,289,900	62.19	81.12	351,000,000	169,201,000	48.21	62.88
ERIKA	RIRIN	NC-KEDOYA	48,590,557	270,000,000	217,233,443	80.46	104.94	270,000,000	265,824,000	98.45	128.42
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-41,167,631	348,000,000	195,735,631	56.25	73.36	348,000,000	154,568,000	44.42	57.93
SATYA	AGNES	YOGYAKARTA	-76,205,649	300,000,000	195,563,649	65.19	85.03	300,000,000	119,358,000	39.79	51.89
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-76,161,488	300,000,000	189,643,488	63.21	82.45	240,000,000	113,482,000	47.28	61.68
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	14,122,868	320,000,000	188,552,132	58.92	76.86	320,000,000	202,675,000	63.34	82.61
HETTY	RIDWAN	THE PEAK	-87,366,400	200,000,000	184,334,400	92.17	120.22	200,000,000	96,968,000	48.48	63.24
ERIKA	NOVI	NC-CIDENG TIMUR	-1,768,900	270,000,000	184,279,900	68.25	89.02	270,000,000	182,511,000	67.60	88.17
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-49,655,304	390,000,000	183,450,304	47.04	61.35	390,000,000	133,795,000	34.31	44.75
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	13,701,250	277,000,000	181,683,750	65.59	85.55	277,000,000	195,385,000	70.54	92.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-68,568,190	300,000,000	177,648,190	59.22	77.24	240,000,000	109,080,000	45.45	59.28
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-50,004,280	300,000,000	166,772,280	55.59	72.51	300,000,000	116,768,000	38.92	50.77
KARTIKA	EVELYN	NC-KARTINI	395,212,501	220,000,000	165,419,499	75.19	98.07	220,000,000	560,632,000	254.83	332.39
PUTRIKA	SRI	NC-MALL REVO BEKASI	-16,097,891	300,000,000	159,138,891	53.05	69.19	300,000,000	143,041,000	47.68	62.19
KARTIKA	RIAN	CIREBON	2,144,700	320,000,000	153,918,300	48.10	62.74	320,000,000	156,063,000	48.77	63.61
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-149,760,404	200,000,000	149,760,404	74.88	97.67	200,000,000	0	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-20,509,100	300,000,000	143,904,100	47.97	62.57	300,000,000	123,395,000	41.13	53.65
ERIKA	IDA	NC-MALL GANDARIA CITY	-47,493,661	220,000,000	141,849,661	64.48	84.10	220,000,000	94,356,000	42.89	55.94
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-19,739,830	250,000,000	139,431,830	55.77	72.75	250,000,000	119,692,000	47.88	62.45
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-15,557,000	250,000,000	138,595,000	55.44	72.31	250,000,000	123,038,000	49.22	64.19
	LIMMI	PONTIANAK	199,586,056	310,000,000	120,492,944	38.87	50.70	310,000,000	320,079,000	103.25	134.68
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-56,942,200	240,000,000	116,985,200	48.74	63.58	240,000,000	60,043,000	25.02	32.63
HETTY	LENTINA	NC-JUANDA MEDAN	-4,810,999	270,000,000	99,880,999	36.99	48.25	270,000,000	95,070,000	35.21	45.93
	VACANT	PALEMBANG	14,938,180	200,000,000	44,440,820	22.22	28.98	200,000,000	59,379,000	29.69	38.73
SATYA	JUNIANSYAH	NC-JEMBER	-6,807,600	200,000,000	33,662,600	16.83	21.95	200,000,000	26,855,000	13.43	17.51
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,401,080	100,000,000	6,401,080	6.40	8.35	100,000,000	0	0.00	0.00
TOTAL			-1,574,219,844	13,729,000,000	9,676,800,844	70.48	91.94	13,609,000,000	8,102,581,000	59.54	77.66