

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-22

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-359,133,000	280,000,000	527,775,000	188.49	257.03	280,000,000	168,642,000	60.23	82.13
SATYA	JUNIANSYAH	BALI	-292,282,470	375,000,000	519,832,470	138.62	189.03	375,000,000	227,550,000	60.68	82.75
PUTRIKA	DARLIANTI	CIBUBUR	35,866,088	600,000,000	345,075,912	57.51	78.43	600,000,000	380,942,000	63.49	86.58
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-51,612,881	380,000,000	319,858,881	84.17	114.78	380,000,000	268,246,000	70.59	96.26
HETTY	JUNIANSYAH	GADING SERPONG	-66,376,610	375,000,000	313,338,610	83.56	113.94	375,000,000	246,962,000	65.86	89.80
KARTIKA	SUSI WU	OZONE PIK	27,569,944	454,000,000	303,441,056	66.84	91.14	454,000,000	331,011,000	72.91	99.42
ERIKA	RIRIN	PLAZA KALIBATA	-22,283,539	305,000,000	298,883,539	97.99	133.63	305,000,000	276,600,000	90.69	123.67
SATYA	LENTINA	ALAM SUTERA	-67,854,800	373,000,000	296,196,800	79.41	108.29	373,000,000	228,342,000	61.22	83.48
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-149,754,990	400,000,000	256,308,990	64.08	87.38	400,000,000	106,554,000	26.64	36.33
KARTIKA	LASMA	KELAPA GADING	567,129	331,000,000	248,567,871	75.10	102.40	331,000,000	249,135,000	75.27	102.64
HETTY	JUNIANSYAH	KARAWACI	-17,050,753	320,000,000	235,684,753	73.65	100.43	320,000,000	218,634,000	68.32	93.17
KARTIKA	HANNY	EKALOKASARI	-58,546,700	420,000,000	233,694,700	55.64	75.87	420,000,000	175,148,000	41.70	56.87
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-5,723,627	320,000,000	230,551,627	72.05	98.25	320,000,000	224,828,000	70.26	95.81
KARTIKA	HANNY	BOGOR YASMIN	-56,712,950	345,000,000	229,466,950	66.51	90.70	345,000,000	172,754,000	50.07	68.28
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-53,421,400	300,000,000	224,011,400	74.67	101.82	300,000,000	170,590,000	56.86	77.54
HETTY	RIDWAN	LOTTEMART BINTARO	-13,121,052	300,000,000	214,904,052	71.63	97.68	300,000,000	201,783,000	67.26	91.72
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-97,438,790	200,000,000	212,798,790	106.40	145.09	200,000,000	115,360,000	57.68	78.65
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-22,990,932	292,000,000	209,969,932	71.91	98.06	292,000,000	186,979,000	64.03	87.32
HETTY	LENTINA	CENTER POINT	-45,201,900	351,000,000	205,110,900	58.44	79.69	351,000,000	159,909,000	45.56	62.12
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-31,427,401	353,000,000	201,629,401	57.12	77.89	353,000,000	170,202,000	48.22	65.75
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-41,207,231	348,000,000	181,394,231	52.12	71.08	348,000,000	140,187,000	40.28	54.93
SATYA	AGNES	YOGYAKARTA	-75,515,299	300,000,000	179,799,299	59.93	81.73	300,000,000	104,284,000	34.76	47.40
ERIKA	RIRIN	NC-KEDOYA	67,833,558	270,000,000	179,074,442	66.32	90.44	270,000,000	246,908,000	91.45	124.70
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-74,241,288	300,000,000	178,312,288	59.44	81.05	240,000,000	104,071,000	43.36	59.13
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-6,025,932	320,000,000	177,023,932	55.32	75.44	320,000,000	170,998,000	53.44	72.87
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	11,545,250	277,000,000	176,260,750	63.63	86.77	277,000,000	187,806,000	67.80	92.45
ERIKA	NOVI	NC-CIDENG TIMUR	-2,834,900	270,000,000	174,888,900	64.77	88.33	270,000,000	172,054,000	63.72	86.90
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-56,651,104	390,000,000	172,841,104	44.32	60.43	390,000,000	116,190,000	29.79	40.63
HETTY	RIDWAN	THE PEAK	-68,839,400	200,000,000	159,319,400	79.66	108.63	200,000,000	90,480,000	45.24	61.69
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-52,771,266	300,000,000	158,737,266	52.91	72.15	300,000,000	105,966,000	35.32	48.17
KARTIKA	EVELYN	NC-KARTINI	392,781,501	220,000,000	158,466,499	72.03	98.22	220,000,000	551,248,000	250.57	341.68
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-53,454,190	300,000,000	157,885,190	52.63	71.77	240,000,000	104,431,000	43.51	59.34
KARTIKA	RIAN	CIREBON	-523,300	320,000,000	151,332,300	47.29	64.49	320,000,000	150,809,000	47.13	64.27
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-146,064,404	200,000,000	146,064,404	73.03	99.59	200,000,000	0	0.00	0.00
PUTRIKA	SRI	NC-MALL REVO BEKASI	-8,595,891	300,000,000	145,068,891	48.36	65.94	300,000,000	136,473,000	45.49	62.03
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-26,409,100	300,000,000	142,506,100	47.50	64.78	300,000,000	116,097,000	38.70	52.77
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-11,590,000	250,000,000	131,095,000	52.44	71.51	250,000,000	119,505,000	47.80	65.18
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-14,166,830	250,000,000	130,173,830	52.07	71.00	250,000,000	116,007,000	46.40	63.28
ERIKA	IDA	NC-MALL GANDARIA CITY	-38,529,661	220,000,000	120,852,661	54.93	74.91	220,000,000	82,323,000	37.42	51.03
	LIMMI	PONTIANAK	198,198,056	310,000,000	115,869,944	37.38	50.97	310,000,000	314,068,000	101.31	138.15
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-56,415,200	240,000,000	115,788,200	48.25	65.79	240,000,000	59,373,000	24.74	33.73
HETTY	LENTINA	NC-JUANDA MEDAN	821,001	270,000,000	92,288,999	34.18	46.61	270,000,000	93,110,000	34.49	47.03
	VACANT	PALEMBANG	15,821,740	200,000,000	41,684,260	20.84	28.42	200,000,000	57,506,000	28.75	39.21
SATYA	JUNIANSYAH	NC-JEMBER	-5,928,600	200,000,000	30,866,600	15.43	21.05	200,000,000	24,938,000	12.47	17.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,401,080	100,000,000	6,401,080	6.40	8.73	100,000,000	0	0.00	0.00
TOTAL			-1,406,094,204	13,729,000,000	9,051,097,204	65.93	89.90	13,609,000,000	7,645,003,000	56.18	76.60