

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-21

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-344,654,000	280,000,000	498,626,000	178.08	254.40	280,000,000	153,972,000	54.99	78.56
SATYA	JUNIANSYAH	BALI	-271,329,970	375,000,000	488,078,970	130.15	185.93	375,000,000	216,749,000	57.80	82.57
PUTRIKA	DARLIANTI	CIBUBUR	34,443,088	600,000,000	336,276,912	56.05	80.07	600,000,000	370,720,000	61.79	88.27
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-52,021,081	380,000,000	311,709,081	82.03	117.18	380,000,000	259,688,000	68.34	97.63
HETTY	JUNIANSYAH	GADING SERPONG	-79,081,610	375,000,000	303,750,610	81.00	115.71	375,000,000	224,669,000	59.91	85.59
KARTIKA	SUSI WU	OZONE PIK	19,522,944	454,000,000	303,441,056	66.84	95.48	454,000,000	322,964,000	71.14	101.62
ERIKA	RIRIN	PLAZA KALIBATA	-28,785,537	305,000,000	294,794,537	96.65	138.08	305,000,000	266,009,000	87.22	124.59
SATYA	LENTINA	ALAM SUTERA	-64,781,800	373,000,000	290,357,800	77.84	111.21	373,000,000	225,576,000	60.48	86.39
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-159,047,990	400,000,000	248,017,990	62.00	88.58	400,000,000	88,970,000	22.24	31.78
HETTY	JUNIANSYAH	KARAWACI	-20,391,753	320,000,000	231,090,753	72.22	103.17	320,000,000	210,699,000	65.84	94.06
KARTIKA	LASMA	KELAPA GADING	5,095,129	331,000,000	230,984,871	69.78	99.69	331,000,000	236,080,000	71.32	101.89
KARTIKA	HANNY	EKALOKASARI	-58,408,700	420,000,000	230,577,700	54.90	78.43	420,000,000	172,169,000	40.99	58.56
KARTIKA	HANNY	BOGOR YASMIN	-55,831,550	345,000,000	226,293,550	65.59	93.70	345,000,000	170,462,000	49.41	70.58
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-9,750,627	320,000,000	224,760,627	70.24	100.34	320,000,000	215,010,000	67.19	95.99
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-27,377,432	292,000,000	207,743,432	71.15	101.64	292,000,000	180,366,000	61.77	88.24
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-39,593,400	300,000,000	200,746,400	66.92	95.59	300,000,000	161,153,000	53.72	76.74
HETTY	LENTINA	CENTER POINT	-44,638,900	351,000,000	199,119,900	56.73	81.04	351,000,000	154,481,000	44.01	62.87
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-85,747,790	200,000,000	197,828,790	98.91	141.31	200,000,000	112,081,000	56.04	80.06
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-29,792,401	353,000,000	191,346,401	54.21	77.44	353,000,000	161,554,000	45.77	65.38
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-47,237,731	348,000,000	175,476,731	50.42	72.03	348,000,000	128,239,000	36.85	52.64
ERIKA	RIRIN	NC-KEDOYA	59,230,558	270,000,000	175,281,442	64.92	92.74	270,000,000	234,512,000	86.86	124.08
SATYA	AGNES	YOGYAKARTA	-76,902,299	300,000,000	173,909,299	57.97	82.81	300,000,000	97,007,000	32.34	46.19
HETTY	RIDWAN	LOTTEMART BINTARO	10,144,948	300,000,000	171,137,052	57.05	81.49	300,000,000	181,282,000	60.43	86.32
ERIKA	NOVI	NC-CIDENG TIMUR	-7,019,560	270,000,000	170,378,560	63.10	90.15	270,000,000	163,359,000	60.50	86.43
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-3,024,750	277,000,000	168,140,750	60.70	86.72	277,000,000	165,116,000	59.61	85.16
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-57,196,104	390,000,000	161,508,104	41.41	59.16	390,000,000	104,312,000	26.75	38.21
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-62,415,088	300,000,000	160,353,088	53.45	76.36	240,000,000	97,938,000	40.81	58.30
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-55,049,764	300,000,000	158,318,764	52.77	75.39	300,000,000	103,269,000	34.42	49.18
HETTY	RIDWAN	THE PEAK	-64,100,400	200,000,000	152,332,400	76.17	108.81	200,000,000	88,232,000	44.12	63.02
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-425,882	320,000,000	152,270,882	47.58	67.98	320,000,000	151,845,000	47.45	67.79
KARTIKA	EVELYN	NC-KARTINI	398,829,501	220,000,000	149,203,499	67.82	96.89	220,000,000	548,033,000	249.11	355.87
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-143,167,404	200,000,000	143,167,404	71.58	102.26	200,000,000	0	0.00	0.00
KARTIKA	RIAN	CIREBON	6,354,700	320,000,000	142,541,300	44.54	63.63	320,000,000	148,896,000	46.53	66.47
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-43,100,190	300,000,000	141,200,190	47.07	67.24	240,000,000	98,100,000	40.88	58.39
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-29,405,100	300,000,000	139,710,100	46.57	66.53	300,000,000	110,305,000	36.77	52.53
PUTRIKA	SRI	NC-MALL REVO BEKASI	-765,891	300,000,000	131,273,891	43.76	62.51	300,000,000	130,508,000	43.50	62.15
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-13,239,030	250,000,000	126,889,030	50.76	72.51	250,000,000	113,650,000	45.46	64.94
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-12,348,000	250,000,000	121,799,000	48.72	69.60	250,000,000	109,451,000	43.78	62.54
ERIKA	IDA	NC-MALL GANDARIA CITY	-39,071,661	220,000,000	119,654,661	54.39	77.70	220,000,000	80,583,000	36.63	52.33
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-56,523,200	240,000,000	115,191,200	48.00	68.57	240,000,000	58,668,000	24.45	34.92
	LIMMI	PONTIANAK	182,266,056	310,000,000	102,470,944	33.06	47.22	310,000,000	284,737,000	91.85	131.22
HETTY	LENTINA	NC-JUANDA MEDAN	-2,853,999	270,000,000	91,889,999	34.03	48.62	270,000,000	89,036,000	32.98	47.11
	VACANT	PALEMBANG	11,380,740	200,000,000	41,684,260	20.84	29.77	200,000,000	53,065,000	26.53	37.90
SATYA	JUNIANSYAH	NC-JEMBER	-7,465,600	200,000,000	29,867,600	14.93	21.33	200,000,000	22,402,000	11.20	16.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,401,080	100,000,000	6,401,080	6.40	9.14	100,000,000	0	0.00	0.00
TOTAL			-1,371,679,610	13,729,000,000	8,637,596,610	62.91	89.88	13,609,000,000	7,265,917,000	53.39	76.27