

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-20

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-337,680,000	280,000,000	486,647,000	173.80	260.70	280,000,000	148,967,000	53.20	79.80
SATYA	JUNIANSYAH	BALI	-267,147,970	375,000,000	473,102,970	126.16	189.24	375,000,000	205,955,000	54.92	82.38
PUTRIKA	DARLIANTI	CIBUBUR	36,898,089	600,000,000	323,790,911	53.97	80.95	600,000,000	360,689,000	60.11	90.17
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-55,330,081	380,000,000	303,324,081	79.82	119.73	380,000,000	247,994,000	65.26	97.89
HETTY	JUNIANSYAH	GADING SERPONG	-85,084,610	375,000,000	302,165,610	80.58	120.87	375,000,000	217,081,000	57.89	86.83
KARTIKA	SUSI WU	OZONE PIK	20,859,945	454,000,000	289,846,055	63.84	95.76	454,000,000	310,706,000	68.44	102.66
ERIKA	RIRIN	PLAZA KALIBATA	-31,065,537	305,000,000	288,282,537	94.52	141.78	305,000,000	257,217,000	84.33	126.50
SATYA	LENTINA	ALAM SUTERA	-67,179,800	373,000,000	286,767,800	76.88	115.32	373,000,000	219,588,000	58.87	88.31
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-157,332,036	400,000,000	244,861,036	61.22	91.82	400,000,000	87,529,000	21.88	32.82
KARTIKA	LASMA	KELAPA GADING	-1,991,871	331,000,000	230,185,871	69.54	104.31	331,000,000	228,194,000	68.94	103.41
HETTY	JUNIANSYAH	KARAWACI	-34,847,753	320,000,000	225,699,753	70.53	105.80	320,000,000	190,852,000	59.64	89.46
KARTIKA	HANNY	BOGOR YASMIN	-69,923,150	345,000,000	223,881,150	64.89	97.34	345,000,000	153,958,000	44.63	66.94
KARTIKA	HANNY	EKALOKASARI	-53,332,900	420,000,000	218,553,900	52.04	78.05	420,000,000	165,221,000	39.34	59.01
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-10,154,627	320,000,000	215,172,627	67.24	100.86	320,000,000	205,018,000	64.07	96.10
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-27,974,431	292,000,000	205,052,431	70.22	105.34	292,000,000	177,078,000	60.64	90.96
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-43,314,400	300,000,000	197,452,400	65.82	98.73	300,000,000	154,138,000	51.38	77.07
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-88,615,790	200,000,000	197,231,790	98.62	147.92	200,000,000	108,616,000	54.31	81.46
HETTY	LENTINA	CENTER POINT	-48,780,900	351,000,000	192,329,900	54.79	82.19	351,000,000	143,549,000	40.90	61.35
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-33,442,401	353,000,000	189,848,401	53.78	80.67	353,000,000	156,406,000	44.31	66.46
SATYA	AGNES	YOGYAKARTA	-90,670,299	300,000,000	173,909,299	57.97	86.95	300,000,000	83,239,000	27.75	41.62
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-46,363,731	348,000,000	172,283,731	49.51	74.26	348,000,000	125,920,000	36.18	54.28
HETTY	RIDWAN	LOTTEMART BINTARO	-4,854,052	300,000,000	171,137,052	57.05	85.57	300,000,000	166,283,000	55.43	83.14
ERIKA	NOVI	NC-CIDENG TIMUR	-12,119,560	270,000,000	169,082,560	62.62	93.93	270,000,000	156,963,000	58.13	87.20
ERIKA	RIRIN	NC-KEDOYA	65,869,559	270,000,000	166,914,441	61.82	92.73	270,000,000	232,784,000	86.22	129.32
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	5,672,250	277,000,000	156,749,750	56.59	84.88	277,000,000	162,422,000	58.64	87.95
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-54,802,762	300,000,000	156,423,762	52.14	78.21	300,000,000	101,621,000	33.87	50.81
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-59,416,288	300,000,000	152,220,288	50.74	76.11	240,000,000	92,804,000	38.67	58.00
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-48,694,104	390,000,000	149,537,104	38.34	57.51	390,000,000	100,843,000	25.86	38.79
HETTY	RIDWAN	THE PEAK	-73,152,400	200,000,000	148,542,400	74.27	111.41	200,000,000	75,390,000	37.70	56.54
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-141,270,404	200,000,000	141,270,404	70.64	105.95	200,000,000	0	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	8,361,118	320,000,000	139,287,882	43.53	65.29	320,000,000	147,649,000	46.14	69.21
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-33,407,100	300,000,000	139,211,100	46.40	69.61	300,000,000	105,804,000	35.27	52.90
KARTIKA	EVELYN	NC-KARTINI	390,296,501	220,000,000	139,186,499	63.27	94.90	220,000,000	529,483,000	240.67	361.01
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-40,566,190	300,000,000	133,417,190	44.47	66.71	240,000,000	92,851,000	38.69	58.03
KARTIKA	RIAN	CIREBON	-1,799,300	320,000,000	129,750,300	40.55	60.82	320,000,000	127,951,000	39.98	59.98
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-28,699,530	250,000,000	126,439,530	50.58	75.86	250,000,000	97,740,000	39.10	58.64
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-12,175,000	250,000,000	120,602,000	48.24	72.36	250,000,000	108,427,000	43.37	65.06
PUTRIKA	SRI	NC-MALL REVO BEKASI	5,073,109	300,000,000	120,314,891	40.10	60.16	300,000,000	125,388,000	41.80	62.69
ERIKA	IDA	NC-MALL GANDARIA CITY	-40,269,661	220,000,000	119,057,661	54.12	81.18	220,000,000	78,788,000	35.81	53.72
	LIMMI	PONTIANAK	178,821,056	310,000,000	100,791,944	32.51	48.77	310,000,000	279,613,000	90.20	135.30
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-35,059,200	240,000,000	93,428,200	38.93	58.39	240,000,000	58,369,000	24.32	36.48
HETTY	LENTINA	NC-JUANDA MEDAN	-5,529,999	270,000,000	91,490,999	33.89	50.83	270,000,000	85,961,000	31.84	47.76
	VACANT	PALEMBANG	11,180,740	200,000,000	41,684,260	20.84	31.26	200,000,000	52,865,000	26.43	39.65
SATYA	JUNIANSYAH	NC-JEMBER	-8,046,600	200,000,000	29,867,600	14.93	22.40	200,000,000	21,821,000	10.91	16.37
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,401,080	100,000,000	6,401,080	6.40	9.60	100,000,000	0	0.00	0.00
TOTAL			-1,433,463,150	13,729,000,000	8,383,198,150	61.06	91.59	13,609,000,000	6,949,735,000	51.07	76.60