

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-19

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-316,438,000	280,000,000	462,692,000	165.25	260.92	280,000,000	146,254,000	52.23	82.47
SATYA	JUNIANSYAH	BALI	-276,325,970	375,000,000	462,308,970	123.28	194.66	375,000,000	185,983,000	49.60	78.31
PUTRIKA	DARLIANTI	CIBUBUR	33,679,092	600,000,000	315,398,908	52.57	83.00	600,000,000	349,078,000	58.18	91.86
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-53,788,081	380,000,000	298,132,081	78.46	123.88	380,000,000	244,344,000	64.30	101.53
HETTY	JUNIANSYAH	GADING SERPONG	-73,585,850	375,000,000	290,852,850	77.56	122.46	375,000,000	217,267,000	57.94	91.48
SATYA	LENTINA	ALAM SUTERA	-74,138,800	373,000,000	286,170,800	76.72	121.14	373,000,000	212,032,000	56.85	89.76
KARTIKA	SUSI WU	OZONE PIK	25,708,945	454,000,000	279,463,055	61.56	97.19	454,000,000	305,172,000	67.22	106.13
ERIKA	RIRIN	PLAZA KALIBATA	-30,787,037	305,000,000	279,034,037	91.49	144.45	305,000,000	248,247,000	81.39	128.51
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-156,418,636	500,000,000	242,630,636	48.53	76.62	500,000,000	86,212,000	17.24	27.22
HETTY	JUNIANSYAH	KARAWACI	-33,718,753	320,000,000	221,105,753	69.10	109.10	320,000,000	187,387,000	58.56	92.46
KARTIKA	LASMA	KELAPA GADING	-7,370,871	331,000,000	219,262,871	66.24	104.59	331,000,000	211,892,000	64.02	101.08
KARTIKA	HANNY	EKALOKASARI	-50,788,900	420,000,000	213,609,900	50.86	80.30	420,000,000	162,821,000	38.77	61.21
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-18,897,977	320,000,000	210,192,977	65.69	103.71	320,000,000	191,295,000	59.78	94.39
KARTIKA	HANNY	BOGOR YASMIN	-65,728,750	345,000,000	208,998,750	60.58	95.65	345,000,000	143,270,000	41.53	65.57
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-27,159,430	292,000,000	200,358,430	68.62	108.34	292,000,000	173,199,000	59.31	93.65
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-39,476,401	353,000,000	187,149,401	53.02	83.71	353,000,000	147,673,000	41.83	66.05
HETTY	LENTINA	CENTER POINT	-46,074,900	351,000,000	186,537,900	53.14	83.91	351,000,000	140,463,000	40.02	63.19
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-75,737,790	200,000,000	180,859,790	90.43	142.78	200,000,000	105,122,000	52.56	82.99
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-32,327,000	300,000,000	178,977,000	59.66	94.20	300,000,000	146,650,000	48.88	77.18
HETTY	RIDWAN	LOTTEMART BINTARO	-4,064,052	300,000,000	168,740,052	56.25	88.81	300,000,000	164,676,000	54.89	86.67
SATYA	AGNES	YOGYAKARTA	-96,950,299	300,000,000	167,943,299	55.98	88.39	300,000,000	70,993,000	23.66	37.36
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-41,116,331	348,000,000	164,462,331	47.26	74.62	348,000,000	123,346,000	35.44	55.96
ERIKA	RIRIN	NC-KEDOYA	67,012,559	270,000,000	161,168,441	59.69	94.25	270,000,000	228,181,000	84.51	133.44
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-1,003,750	277,000,000	152,155,750	54.93	86.73	277,000,000	151,152,000	54.57	86.16
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-48,534,758	300,000,000	149,431,758	49.81	78.65	300,000,000	100,897,000	33.63	53.10
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-45,201,104	390,000,000	143,373,104	36.76	58.05	390,000,000	98,172,000	25.17	39.75
ERIKA	NOVI	NC-CIDENG TIMUR	-2,496,510	270,000,000	143,044,510	52.98	83.65	270,000,000	140,548,000	52.05	82.19
HETTY	RIDWAN	THE PEAK	-72,056,400	200,000,000	142,655,400	71.33	112.62	200,000,000	70,599,000	35.30	55.74
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-53,566,887	300,000,000	141,200,887	47.07	74.32	240,000,000	87,634,000	36.51	57.65
KARTIKA	EVELYN	NC-KARTINI	391,792,501	220,000,000	136,495,499	62.04	97.96	220,000,000	528,288,000	240.13	379.15
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-36,606,100	300,000,000	135,342,100	45.11	71.23	300,000,000	98,736,000	32.91	51.97
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	10,579,118	320,000,000	134,196,882	41.94	66.22	320,000,000	144,776,000	45.24	71.44
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-41,318,190	300,000,000	132,820,190	44.27	69.91	240,000,000	91,502,000	38.13	60.20
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-129,679,404	200,000,000	129,679,404	64.84	102.38	200,000,000	0	0.00	0.00
KARTIKA	RIAN	CIREBON	-7,596,300	320,000,000	124,857,300	39.02	61.61	320,000,000	117,261,000	36.64	57.86
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-24,432,530	250,000,000	119,657,530	47.86	75.57	250,000,000	95,225,000	38.09	60.14
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-12,418,000	250,000,000	118,805,000	47.52	75.03	250,000,000	106,387,000	42.55	67.19
PUTRIKA	SRI	NC-MALL REVO BEKASI	-1,183,891	300,000,000	117,861,891	39.29	62.03	300,000,000	116,678,000	38.89	61.41
ERIKA	IDA	NC-MALL GANDARIA CITY	-34,671,161	220,000,000	108,199,161	49.18	77.65	220,000,000	73,528,000	33.42	52.77
	LIMMI	PONTIANAK	175,220,056	310,000,000	98,855,944	31.89	50.35	310,000,000	274,076,000	88.41	139.60
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-35,729,200	240,000,000	93,229,200	38.85	61.34	240,000,000	57,500,000	23.96	37.83
HETTY	LENTINA	NC-JUANDA MEDAN	-5,480,999	270,000,000	91,092,999	33.74	53.27	270,000,000	85,612,000	31.71	50.07
	VACANT	PALEMBANG	11,380,740	200,000,000	41,684,260	20.84	32.91	200,000,000	53,065,000	26.53	41.89
SATYA	JUNIANSYAH	NC-JEMBER	-9,628,600	200,000,000	29,268,600	14.63	23.11	200,000,000	19,640,000	9.82	15.51
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,401,080	100,000,000	6,401,080	6.40	10.11	100,000,000	0	0.00	0.00
TOTAL			-1,373,525,681	13,829,000,000	8,076,358,681	58.40	92.21	13,709,000,000	6,702,833,000	48.89	77.20