

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-18

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-262,489,970	375,000,000	447,332,970	119.29	198.81	375,000,000	184,843,000	49.29	82.15
SATYA	MAULINA	MALANG	-275,112,000	280,000,000	418,364,000	149.42	249.03	280,000,000	143,252,000	51.16	85.27
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-58,563,081	380,000,000	293,541,081	77.25	128.75	380,000,000	234,978,000	61.84	103.06
HETTY	JUNIANSYAH	GADING SERPONG	-75,417,850	375,000,000	289,255,850	77.13	128.56	375,000,000	213,838,000	57.02	95.04
SATYA	LENTINA	ALAM SUTERA	-102,006,800	373,000,000	285,573,800	76.56	127.60	373,000,000	183,567,000	49.21	82.02
PUTRIKA	DARLIANTI	CIBUBUR	47,881,095	600,000,000	284,915,905	47.49	79.14	600,000,000	332,797,000	55.47	92.44
KARTIKA	SUSI WU	OZONE PIK	26,091,445	454,000,000	272,822,555	60.09	100.16	454,000,000	298,914,000	65.84	109.73
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-166,979,636	500,000,000	242,033,636	48.41	80.68	500,000,000	75,054,000	15.01	25.02
ERIKA	RIRIN	PLAZA KALIBATA	-18,916,537	305,000,000	228,624,537	74.96	124.93	305,000,000	209,708,000	68.76	114.59
KARTIKA	LASMA	KELAPA GADING	-8,429,871	331,000,000	219,262,871	66.24	110.40	331,000,000	210,833,000	63.70	106.16
KARTIKA	HANNY	BOGOR YASMIN	-61,486,750	345,000,000	204,755,750	59.35	98.92	345,000,000	143,269,000	41.53	69.21
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-28,329,577	320,000,000	204,134,577	63.79	106.32	320,000,000	175,805,000	54.94	91.57
KARTIKA	HANNY	EKALOKASARI	-52,125,100	420,000,000	203,314,100	48.41	80.68	420,000,000	151,189,000	36.00	60.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-28,356,430	292,000,000	199,459,430	68.31	113.85	292,000,000	171,103,000	58.60	97.66
HETTY	JUNIANSYAH	KARAWACI	-23,137,753	320,000,000	197,621,753	61.76	102.93	320,000,000	174,484,000	54.53	90.88
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-35,229,401	353,000,000	176,556,401	50.02	83.36	353,000,000	141,327,000	40.04	66.73
HETTY	LENTINA	CENTER POINT	-44,901,900	351,000,000	174,354,900	49.67	82.79	351,000,000	129,453,000	36.88	61.47
HETTY	RIDWAN	LOTTEMART BINTARO	-14,702,052	300,000,000	168,740,052	56.25	93.74	300,000,000	154,038,000	51.35	85.58
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-30,979,500	300,000,000	168,517,500	56.17	93.62	300,000,000	137,538,000	45.85	76.41
SATYA	AGNES	YOGYAKARTA	-102,888,299	300,000,000	164,697,299	54.90	91.50	300,000,000	61,809,000	20.60	34.34
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-77,154,790	200,000,000	164,343,790	82.17	136.95	200,000,000	87,189,000	43.59	72.66
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-36,782,331	348,000,000	156,677,331	45.02	75.04	348,000,000	119,895,000	34.45	57.42
ERIKA	RIRIN	NC-KEDOYA	69,393,560	270,000,000	153,775,440	56.95	94.92	270,000,000	223,169,000	82.66	137.76
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-50,564,758	300,000,000	149,431,758	49.81	83.02	300,000,000	98,867,000	32.96	54.93
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-21,931,750	277,000,000	149,013,750	53.80	89.66	277,000,000	127,082,000	45.88	76.46
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-46,865,104	390,000,000	142,536,104	36.55	60.91	390,000,000	95,671,000	24.53	40.89
HETTY	RIDWAN	THE PEAK	-75,156,400	200,000,000	141,458,400	70.73	117.88	200,000,000	66,302,000	33.15	55.25
ERIKA	NOVI	NC-CIDENG TIMUR	-5,272,110	270,000,000	138,810,110	51.41	85.69	270,000,000	133,538,000	49.46	82.43
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-62,081,887	300,000,000	137,967,887	45.99	76.65	240,000,000	75,886,000	31.62	52.70
KARTIKA	EVELYN	NC-KARTINI	391,015,501	220,000,000	136,296,499	61.95	103.25	220,000,000	527,312,000	239.69	399.48
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-36,813,100	300,000,000	130,336,100	43.45	72.41	300,000,000	93,523,000	31.17	51.96
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-8,204,882	320,000,000	128,597,882	40.19	66.98	320,000,000	120,393,000	37.62	62.70
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-41,322,188	300,000,000	128,427,188	42.81	71.35	240,000,000	87,105,000	36.29	60.49
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-125,281,404	200,000,000	125,281,404	62.64	104.40	200,000,000	0	0.00	0.00
KARTIKA	RIAN	CIREBON	-10,043,300	320,000,000	121,965,300	38.11	63.52	320,000,000	111,922,000	34.98	58.29
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-32,233,030	250,000,000	119,208,030	47.68	79.47	250,000,000	86,975,000	34.79	57.98
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-18,036,000	250,000,000	114,711,000	45.88	76.47	250,000,000	96,675,000	38.67	64.45
PUTRIKA	SRI	NC-MALL REVO BEKASI	-7,554,891	300,000,000	111,970,891	37.32	62.21	300,000,000	104,416,000	34.81	58.01
ERIKA	IDA	NC-MALL GANDARIA CITY	-33,966,161	220,000,000	106,604,161	48.46	80.76	220,000,000	72,638,000	33.02	55.03
	LIMMI	PONTIANAK	164,404,056	310,000,000	94,635,944	30.53	50.88	310,000,000	259,040,000	83.56	139.27
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-34,338,200	240,000,000	89,332,200	37.22	62.04	240,000,000	54,994,000	22.91	38.19
HETTY	LENTINA	NC-JUANDA MEDAN	-4,227,999	270,000,000	87,796,999	32.52	54.20	270,000,000	83,569,000	30.95	51.59
	VACANT	PALEMBANG	9,929,740	200,000,000	41,084,260	20.54	34.24	200,000,000	51,014,000	25.51	42.51
SATYA	JUNIANSYAH	NC-JEMBER	-9,628,600	200,000,000	29,268,600	14.63	24.39	200,000,000	19,640,000	9.82	16.37
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,102,080	100,000,000	6,102,080	6.10	10.17	100,000,000	0	0.00	0.00
TOTAL			-1,424,898,075	13,829,000,000	7,749,512,075	56.04	93.40	13,709,000,000	6,324,614,000	46.13	76.89