

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-17

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-248,347,970	375,000,000	418,768,970	111.67	197.07	375,000,000	170,421,000	45.45	80.20
SATYA	MAULINA	MALANG	-275,112,000	280,000,000	418,364,000	149.42	263.67	280,000,000	143,252,000	51.16	90.28
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-63,980,081	380,000,000	289,147,081	76.09	134.28	380,000,000	225,167,000	59.25	104.57
HETTY	JUNIANSYAH	GADING SERPONG	-76,097,850	375,000,000	287,411,850	76.64	135.25	375,000,000	211,314,000	56.35	99.44
SATYA	LENTINA	ALAM SUTERA	-106,247,800	373,000,000	285,573,800	76.56	135.11	373,000,000	179,326,000	48.08	84.84
PUTRIKA	DARLIANTI	CIBUBUR	39,533,099	600,000,000	283,017,901	47.17	83.24	600,000,000	322,551,000	53.76	94.87
KARTIKA	SUSI WU	OZONE PIK	25,722,445	454,000,000	264,026,555	58.16	102.63	454,000,000	289,749,000	63.82	112.63
ERIKA	RIRIN	PLAZA KALIBATA	-22,571,537	305,000,000	223,137,537	73.16	129.11	305,000,000	200,566,000	65.76	116.05
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-148,261,156	500,000,000	214,335,156	42.87	75.65	500,000,000	66,074,000	13.21	23.32
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-29,117,577	320,000,000	203,537,577	63.61	112.24	320,000,000	174,420,000	54.51	96.19
KARTIKA	LASMA	KELAPA GADING	-7,714,371	331,000,000	202,338,371	61.13	107.88	331,000,000	194,624,000	58.80	103.76
KARTIKA	HANNY	BOGOR YASMIN	-57,046,750	345,000,000	197,000,750	57.10	100.77	345,000,000	139,954,000	40.57	71.59
KARTIKA	HANNY	EKALOKASARI	-57,749,100	420,000,000	196,927,100	46.89	82.74	420,000,000	139,178,000	33.14	58.48
HETTY	JUNIANSYAH	KARAWACI	-22,357,753	320,000,000	189,930,753	59.35	104.74	320,000,000	167,573,000	52.37	92.41
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-23,620,926	292,000,000	188,362,926	64.51	113.84	292,000,000	164,742,000	56.42	99.56
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-26,876,401	353,000,000	165,261,401	46.82	82.62	353,000,000	138,385,000	39.20	69.18
HETTY	RIDWAN	LOTTEMART BINTARO	-10,544,052	300,000,000	163,946,052	54.65	96.44	300,000,000	153,402,000	51.13	90.24
HETTY	LENTINA	CENTER POINT	-45,420,900	351,000,000	162,867,900	46.40	81.88	351,000,000	117,447,000	33.46	59.05
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-23,099,500	300,000,000	158,139,500	52.71	93.02	300,000,000	135,040,000	45.01	79.44
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-69,838,790	200,000,000	155,358,790	77.68	137.08	200,000,000	85,520,000	42.76	75.46
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-37,038,331	348,000,000	155,082,331	44.56	78.64	348,000,000	118,044,000	33.92	59.86
SATYA	AGNES	YOGYAKARTA	-101,128,299	300,000,000	153,903,299	51.30	90.53	300,000,000	52,775,000	17.59	31.04
ERIKA	RIRIN	NC-KEDOYA	51,803,561	270,000,000	149,982,439	55.55	98.03	270,000,000	201,786,000	74.74	131.89
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-46,987,544	300,000,000	142,688,544	47.56	83.93	300,000,000	95,701,000	31.90	56.29
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-48,313,104	390,000,000	142,536,104	36.55	64.50	390,000,000	94,223,000	24.16	42.63
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-20,873,500	277,000,000	139,574,500	50.39	88.92	277,000,000	118,701,000	42.85	75.62
ERIKA	NOVI	NC-CIDENG TIMUR	-5,262,110	270,000,000	136,813,110	50.67	89.42	270,000,000	131,551,000	48.72	85.98
HETTY	RIDWAN	THE PEAK	-70,362,400	200,000,000	136,664,400	68.33	120.59	200,000,000	66,302,000	33.15	58.50
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-61,147,887	300,000,000	136,170,887	45.39	80.10	240,000,000	75,023,000	31.26	55.16
KARTIKA	EVELYN	NC-KARTINI	393,420,501	220,000,000	133,296,499	60.59	106.92	220,000,000	526,717,000	239.42	422.50
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-36,813,100	300,000,000	130,336,100	43.45	76.67	300,000,000	93,523,000	31.17	55.01
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-125,281,404	200,000,000	125,281,404	62.64	110.54	200,000,000	0	0.00	0.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-44,431,185	300,000,000	125,134,185	41.71	73.61	240,000,000	80,703,000	33.63	59.34
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-12,299,882	320,000,000	123,104,882	38.47	67.89	320,000,000	110,805,000	34.63	61.11
KARTIKA	RIAN	CIREBON	-13,981,556	320,000,000	121,406,556	37.94	66.95	320,000,000	107,425,000	33.57	59.24
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-28,259,030	250,000,000	113,946,030	45.58	80.43	250,000,000	85,687,000	34.27	60.48
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-18,078,000	250,000,000	111,114,000	44.45	78.43	250,000,000	93,036,000	37.21	65.67
PUTRIKA	SRI	NC-MALL REVO BEKASI	-6,603,891	300,000,000	107,183,891	35.73	63.05	300,000,000	100,580,000	33.53	59.16
ERIKA	IDA	NC-MALL GANDARIA CITY	-40,778,161	220,000,000	102,401,161	46.55	82.14	220,000,000	61,623,000	28.01	49.43
	LIMMI	PONTIANAK	160,252,056	310,000,000	94,035,944	30.33	53.53	310,000,000	254,288,000	82.03	144.76
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-33,976,200	240,000,000	88,435,200	36.85	65.03	240,000,000	54,459,000	22.69	40.04
HETTY	LENTINA	NC-JUANDA MEDAN	-5,104,999	270,000,000	82,999,999	30.74	54.25	270,000,000	77,895,000	28.85	50.91
	VACANT	PALEMBANG	9,767,740	200,000,000	41,084,260	20.54	36.25	200,000,000	50,852,000	25.43	44.87
SATYA	JUNIANSYAH	NC-JEMBER	-8,540,600	200,000,000	26,672,600	13.34	23.53	200,000,000	18,132,000	9.07	16.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,897,000	100,000,000	1,897,000	1.90	3.35	100,000,000	0	0.00	0.00
TOTAL			-1,400,663,295	13,829,000,000	7,489,199,295	54.16	95.57	13,709,000,000	6,088,536,000	44.41	78.38