

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-16

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-243,816,970	375,000,000	401,992,970	107.20	201.00	375,000,000	158,176,000	42.18	79.09
SATYA	MAULINA	MALANG	-260,296,000	280,000,000	392,603,000	140.22	262.90	280,000,000	132,307,000	47.25	88.60
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-77,023,081	380,000,000	287,350,081	75.62	141.78	380,000,000	210,327,000	55.35	103.78
SATYA	LENTINA	ALAM SUTERA	-107,715,800	373,000,000	266,845,800	71.54	134.14	373,000,000	159,130,000	42.66	79.99
HETTY	JUNIANSYAH	GADING SERPONG	-62,170,850	375,000,000	266,456,850	71.06	133.23	375,000,000	204,286,000	54.48	102.14
PUTRIKA	DARLIANTI	CIBUBUR	34,047,901	600,000,000	263,891,099	43.98	82.47	600,000,000	297,939,000	49.66	93.11
KARTIKA	SUSI WU	OZONE PIK	29,258,449	454,000,000	248,850,551	54.81	102.77	454,000,000	278,109,000	61.26	114.86
ERIKA	RIRIN	PLAZA KALIBATA	-20,883,535	305,000,000	218,642,535	71.69	134.41	305,000,000	197,759,000	64.84	121.57
KARTIKA	HANNY	BOGOR YASMIN	-61,463,850	345,000,000	193,001,850	55.94	104.89	345,000,000	131,538,000	38.13	71.49
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-29,775,577	320,000,000	192,758,577	60.24	112.94	320,000,000	162,983,000	50.93	95.50
KARTIKA	LASMA	KELAPA GADING	1,037,629	331,000,000	190,051,371	57.42	107.66	331,000,000	191,089,000	57.73	108.25
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-135,788,056	500,000,000	187,511,056	37.50	70.32	500,000,000	51,723,000	10.34	19.40
KARTIKA	HANNY	EKALOKASARI	-48,178,600	420,000,000	182,526,600	43.46	81.49	420,000,000	134,348,000	31.99	59.98
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-24,033,924	292,000,000	175,370,924	60.06	112.61	292,000,000	151,337,000	51.83	97.18
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-25,519,001	353,000,000	162,231,001	45.96	86.17	353,000,000	136,712,000	38.73	72.62
HETTY	JUNIANSYAH	KARAWACI	-852,753	320,000,000	158,875,753	49.65	93.09	320,000,000	158,023,000	49.38	92.59
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-24,457,500	300,000,000	155,846,500	51.95	97.40	300,000,000	131,389,000	43.80	82.12
HETTY	RIDWAN	LOTTEMART BINTARO	-16,960,052	300,000,000	151,961,052	50.65	94.98	300,000,000	135,001,000	45.00	84.38
SATYA	AGNES	YOGYAKARTA	-97,310,299	300,000,000	149,275,299	49.76	93.30	300,000,000	51,965,000	17.32	32.48
ERIKA	RIRIN	NC-KEDOYA	52,566,961	270,000,000	148,223,039	54.90	102.93	270,000,000	200,790,000	74.37	139.44
HETTY	LENTINA	CENTER POINT	-30,474,900	351,000,000	142,096,900	40.48	75.91	351,000,000	111,622,000	31.80	59.63
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-61,287,790	200,000,000	141,781,790	70.89	132.92	200,000,000	80,494,000	40.25	75.46
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-34,400,431	348,000,000	141,704,431	40.72	76.35	348,000,000	107,304,000	30.83	57.81
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-56,030,104	390,000,000	139,548,104	35.78	67.09	390,000,000	83,518,000	21.41	40.15
HETTY	RIDWAN	THE PEAK	-68,968,400	200,000,000	135,268,400	67.63	126.81	200,000,000	66,300,000	33.15	62.16
ERIKA	NOVI	NC-CIDENG TIMUR	-5,166,110	270,000,000	134,608,110	49.85	93.48	270,000,000	129,442,000	47.94	89.89
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-41,589,541	300,000,000	133,974,541	44.66	83.73	300,000,000	92,385,000	30.80	57.74
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-16,210,500	277,000,000	130,188,500	47.00	88.12	277,000,000	113,978,000	41.15	77.15
KARTIKA	EVELYN	NC-KARTINI	401,469,001	220,000,000	123,583,999	56.17	105.33	220,000,000	525,053,000	238.66	447.49
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-47,239,184	300,000,000	122,838,184	40.95	76.77	240,000,000	75,599,000	31.50	59.06
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-121,285,404	200,000,000	121,285,404	60.64	113.71	200,000,000	0	0.00	0.00
KARTIKA	RIAN	CIREBON	-15,203,556	320,000,000	117,716,556	36.79	68.97	320,000,000	102,513,000	32.04	60.07
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-31,683,700	300,000,000	116,078,700	38.69	72.55	300,000,000	84,395,000	28.13	52.75
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-13,747,882	320,000,000	115,238,882	36.01	67.52	320,000,000	101,491,000	31.72	59.47
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-48,607,087	300,000,000	114,228,087	38.08	71.39	240,000,000	65,621,000	27.34	51.27
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-25,801,030	250,000,000	106,895,030	42.76	80.17	250,000,000	81,094,000	32.44	60.82
PUTRIKA	SRI	NC-MALL REVO BEKASI	-8,687,591	300,000,000	103,898,591	34.63	64.94	300,000,000	95,211,000	31.74	59.51
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-9,795,000	250,000,000	97,933,000	39.17	73.45	250,000,000	88,138,000	35.26	66.10
ERIKA	IDA	NC-MALL GANDARIA CITY	-35,475,161	220,000,000	96,313,161	43.78	82.09	220,000,000	60,838,000	27.65	51.85
	LIMMI	PONTIANAK	149,924,056	310,000,000	90,817,944	29.30	54.93	310,000,000	240,742,000	77.66	145.61
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-36,456,200	240,000,000	82,284,200	34.29	64.28	240,000,000	45,828,000	19.10	35.80
HETTY	LENTINA	NC-JUANDA MEDAN	-12,811,999	270,000,000	74,415,999	27.56	51.68	270,000,000	61,604,000	22.82	42.78
	VACANT	PALEMBANG	9,219,240	200,000,000	39,676,760	19.84	37.20	200,000,000	48,896,000	24.45	45.84
SATYA	JUNIANSYAH	NC-JEMBER	-9,190,600	200,000,000	25,474,600	12.74	23.88	200,000,000	16,284,000	8.14	15.27
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,897,000	100,000,000	1,897,000	1.90	3.56	100,000,000	0	0.00	0.00
TOTAL			-1,290,731,781	13,829,000,000	7,044,012,781	50.94	95.51	13,709,000,000	5,753,281,000	41.97	78.69