

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-15

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-238,123,970	375,000,000	385,462,970	102.79	205.58	375,000,000	147,339,000	39.29	78.58
SATYA	MAULINA	MALANG	-253,273,000	280,000,000	378,227,000	135.08	270.16	280,000,000	124,954,000	44.63	89.25
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-64,150,081	380,000,000	256,215,081	67.43	134.85	380,000,000	192,065,000	50.54	101.09
HETTY	JUNIANSYAH	GADING SERPONG	-57,924,850	375,000,000	251,904,850	67.17	134.35	375,000,000	193,980,000	51.73	103.46
SATYA	LENTINA	ALAM SUTERA	-103,299,800	373,000,000	245,863,800	65.92	131.83	373,000,000	142,564,000	38.22	76.44
PUTRIKA	DARLIANTI	CIBUBUR	31,392,903	600,000,000	233,247,097	38.87	77.75	600,000,000	264,640,000	44.11	88.21
KARTIKA	SUSI WU	OZONE PIK	31,386,451	454,000,000	225,864,549	49.75	99.50	454,000,000	257,251,000	56.66	113.33
ERIKA	RIRIN	PLAZA KALIBATA	-25,697,535	305,000,000	200,501,535	65.74	131.48	305,000,000	174,804,000	57.31	114.63
KARTIKA	LASMA	KELAPA GADING	-5,656,371	331,000,000	186,655,371	56.39	112.78	331,000,000	180,999,000	54.68	109.36
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-31,579,577	320,000,000	185,427,577	57.95	115.89	320,000,000	153,848,000	48.08	96.16
KARTIKA	HANNY	BOGOR YASMIN	-56,646,950	345,000,000	183,596,950	53.22	106.43	345,000,000	126,950,000	36.80	73.59
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-131,157,656	500,000,000	178,537,656	35.71	71.42	500,000,000	47,380,000	9.48	18.95
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-31,894,420	292,000,000	168,500,420	57.71	115.41	292,000,000	136,606,000	46.78	93.57
KARTIKA	HANNY	EKALOKASARI	-57,418,350	420,000,000	167,621,350	39.91	79.82	420,000,000	110,203,000	26.24	52.48
HETTY	JUNIANSYAH	KARAWACI	-10,041,753	320,000,000	151,687,753	47.40	94.80	320,000,000	141,646,000	44.26	88.53
SATYA	AGNES	YOGYAKARTA	-91,086,299	300,000,000	142,087,299	47.36	94.72	300,000,000	51,001,000	17.00	34.00
HETTY	RIDWAN	LOTTEMART BINTARO	-30,372,552	300,000,000	139,450,552	46.48	92.97	300,000,000	109,078,000	36.36	72.72
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-16,530,500	300,000,000	136,669,500	45.56	91.11	300,000,000	120,139,000	40.05	80.09
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-22,958,001	353,000,000	136,138,001	38.57	77.13	353,000,000	113,180,000	32.06	64.12
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-59,824,290	200,000,000	132,495,290	66.25	132.50	200,000,000	72,671,000	36.34	72.67
ERIKA	RIRIN	NC-KEDOYA	44,005,966	270,000,000	132,444,034	49.05	98.11	270,000,000	176,450,000	65.35	130.70
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-26,147,431	348,000,000	130,915,431	37.62	75.24	348,000,000	104,768,000	30.11	60.21
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-38,411,539	300,000,000	124,200,539	41.40	82.80	300,000,000	85,789,000	28.60	57.19
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-17,740,500	277,000,000	123,705,500	44.66	89.32	277,000,000	105,965,000	38.25	76.51
HETTY	LENTINA	CENTER POINT	-21,001,900	351,000,000	123,229,900	35.11	70.22	351,000,000	102,228,000	29.12	58.25
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-119,488,404	200,000,000	119,488,404	59.74	119.49	200,000,000	0	0.00	0.00
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-64,483,104	390,000,000	118,018,104	30.26	60.52	390,000,000	53,535,000	13.73	27.45
HETTY	RIDWAN	THE PEAK	-60,932,400	200,000,000	117,286,400	58.64	117.29	200,000,000	56,354,000	28.18	56.35
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-43,073,184	300,000,000	115,650,184	38.55	77.10	240,000,000	72,577,000	30.24	60.48
ERIKA	NOVI	NC-CIDENG TIMUR	-239,390	270,000,000	114,469,390	42.40	84.79	270,000,000	114,230,000	42.31	84.61
KARTIKA	EVELYN	NC-KARTINI	393,080,001	220,000,000	112,693,999	51.22	102.45	220,000,000	505,774,000	229.90	459.79
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-34,106,700	300,000,000	110,335,700	36.78	73.56	300,000,000	76,229,000	25.41	50.82
KARTIKA	RIAN	CIREBON	-14,888,056	320,000,000	108,630,056	33.95	67.89	320,000,000	93,742,000	29.29	58.59
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-12,535,282	320,000,000	106,865,282	33.40	66.79	320,000,000	94,330,000	29.48	58.96
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-30,746,730	250,000,000	96,578,730	38.63	77.26	250,000,000	65,832,000	26.33	52.67
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-36,798,287	300,000,000	95,775,287	31.93	63.85	240,000,000	58,977,000	24.57	49.15
ERIKA	IDA	NC-MALL GANDARIA CITY	-36,505,161	220,000,000	94,618,161	43.01	86.02	220,000,000	58,113,000	26.42	52.83
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-16,843,000	250,000,000	90,790,000	36.32	72.63	250,000,000	73,947,000	29.58	59.16
PUTRIKA	SRI	NC-MALL REVO BEKASI	-4,850,591	300,000,000	89,201,591	29.73	59.47	300,000,000	84,351,000	28.12	56.23
	LIMMI	PONTIANAK	146,996,056	310,000,000	84,622,944	27.30	54.60	310,000,000	231,619,000	74.72	149.43
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-41,596,600	240,000,000	75,355,600	31.40	62.80	240,000,000	33,759,000	14.07	28.13
HETTY	LENTINA	NC-JUANDA MEDAN	-12,414,999	270,000,000	67,226,999	24.90	49.80	270,000,000	54,812,000	20.30	40.60
	VACANT	PALEMBANG	10,948,240	200,000,000	37,279,760	18.64	37.28	200,000,000	48,228,000	24.11	48.23
SATYA	JUNIANSYAH	NC-JEMBER	-9,523,500	200,000,000	22,297,500	11.15	22.30	200,000,000	12,774,000	6.39	12.77
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,897,000	100,000,000	1,897,000	1.90	3.79	100,000,000	0	0.00	0.00
TOTAL			-1,274,050,096	13,829,000,000	6,499,731,096	47.00	94.00	13,709,000,000	5,225,681,000	38.12	76.24