

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-14

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-235,885,970	375,000,000	371,686,970	99.12	212.39	375,000,000	135,801,000	36.21	77.60
SATYA	MAULINA	MALANG	-233,413,000	280,000,000	348,278,000	124.39	266.54	280,000,000	114,865,000	41.02	87.91
SATYA	LENTINA	ALAM SUTERA	-102,366,800	373,000,000	235,479,800	63.13	135.28	373,000,000	133,113,000	35.69	76.47
HETTY	JUNIANSYAH	GADING SERPONG	-51,563,850	375,000,000	233,949,850	62.39	133.69	375,000,000	182,386,000	48.64	104.22
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-75,662,281	380,000,000	233,147,281	61.35	131.47	380,000,000	157,485,000	41.44	88.81
KARTIKA	SUSI WU	OZONE PIK	33,541,951	454,000,000	218,222,049	48.07	103.00	454,000,000	251,764,000	55.45	118.83
PUTRIKA	DARLIANTI	CIBUBUR	26,154,905	600,000,000	212,659,095	35.44	75.95	600,000,000	238,814,000	39.80	85.29
ERIKA	RIRIN	PLAZA KALIBATA	-29,106,535	305,000,000	190,915,535	62.60	134.13	305,000,000	161,809,000	53.05	113.68
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-39,321,577	320,000,000	178,534,577	55.79	119.55	320,000,000	139,213,000	43.50	93.22
KARTIKA	LASMA	KELAPA GADING	4,498,709	331,000,000	167,652,291	50.65	108.54	331,000,000	172,151,000	52.01	111.45
KARTIKA	HANNY	BOGOR YASMIN	-41,496,550	345,000,000	165,647,550	48.01	102.89	345,000,000	124,151,000	35.99	77.11
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-119,539,756	500,000,000	155,454,756	31.09	66.62	500,000,000	35,915,000	7.18	15.39
KARTIKA	HANNY	EKALOKASARI	-53,750,850	420,000,000	153,647,850	36.58	78.39	420,000,000	99,897,000	23.79	50.97
HETTY	JUNIANSYAH	KARAWACI	-12,462,353	320,000,000	141,264,353	44.15	94.60	320,000,000	128,802,000	40.25	86.25
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-23,105,916	292,000,000	135,240,916	46.32	99.25	292,000,000	112,135,000	38.40	82.29
SATYA	AGNES	YOGYAKARTA	-84,448,299	300,000,000	134,899,299	44.97	96.36	300,000,000	50,451,000	16.82	36.04
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-26,978,931	348,000,000	126,892,931	36.46	78.14	348,000,000	99,914,000	28.71	61.52
ERIKA	RIRIN	NC-KEDOYA	24,944,366	270,000,000	126,234,634	46.75	100.19	270,000,000	151,179,000	55.99	119.98
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-53,038,290	200,000,000	124,710,290	62.36	133.62	200,000,000	71,672,000	35.84	76.79
HETTY	RIDWAN	LOTTEMART BINTARO	-19,301,552	300,000,000	122,253,552	40.75	87.32	300,000,000	102,952,000	34.32	73.54
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-36,563,539	300,000,000	119,009,539	39.67	85.01	300,000,000	82,446,000	27.48	58.89
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-6,435,500	300,000,000	117,096,500	39.03	83.64	300,000,000	110,661,000	36.89	79.04
HETTY	LENTINA	CENTER POINT	-24,632,900	351,000,000	116,240,900	33.12	70.97	351,000,000	91,608,000	26.10	55.93
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-8,105,001	353,000,000	115,952,001	32.85	70.39	353,000,000	107,847,000	30.55	65.47
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-65,237,104	390,000,000	115,228,104	29.55	63.31	390,000,000	49,991,000	12.82	27.47
HETTY	RIDWAN	THE PEAK	-62,097,400	200,000,000	114,892,400	57.45	123.10	200,000,000	52,795,000	26.40	56.57
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-13,387,500	277,000,000	114,016,500	41.16	88.20	277,000,000	100,629,000	36.33	77.85
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-113,791,404	200,000,000	113,791,404	56.90	121.92	200,000,000	0	0.00	0.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-45,786,178	300,000,000	112,657,178	37.55	80.47	240,000,000	66,871,000	27.86	59.71
ERIKA	NOVI	NC-CIDENG TIMUR	-563,390	270,000,000	110,626,390	40.97	87.80	270,000,000	110,063,000	40.76	87.35
KARTIKA	EVELYN	NC-KARTINI	396,147,001	220,000,000	107,130,999	48.70	104.35	220,000,000	503,278,000	228.76	490.21
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-8,348,282	320,000,000	102,227,282	31.95	68.46	320,000,000	93,879,000	29.34	62.87
KARTIKA	RIAN	CIREBON	-13,617,056	320,000,000	97,516,056	30.47	65.30	320,000,000	83,899,000	26.22	56.18
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-27,933,700	300,000,000	93,888,700	31.30	67.06	300,000,000	65,955,000	21.99	47.11
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-33,712,000	250,000,000	93,763,000	37.51	80.37	250,000,000	60,051,000	24.02	51.47
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-34,953,287	300,000,000	90,684,287	30.23	64.77	240,000,000	55,731,000	23.22	49.76
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-21,500,000	250,000,000	89,195,000	35.68	76.45	250,000,000	67,695,000	27.08	58.02
PUTRIKA	SRI	NC-MALL REVO BEKASI	-6,787,591	300,000,000	83,500,591	27.83	59.64	300,000,000	76,713,000	25.57	54.80
	LIMMI	PONTIANAK	139,552,056	310,000,000	82,088,944	26.48	56.74	310,000,000	221,641,000	71.50	153.21
ERIKA	IDA	NC-MALL GANDARIA CITY	-26,660,161	220,000,000	80,836,161	36.74	78.74	220,000,000	54,176,000	24.63	52.77
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-41,413,600	240,000,000	74,158,600	30.90	66.21	240,000,000	32,745,000	13.64	29.24
HETTY	LENTINA	NC-JUANDA MEDAN	-23,236,999	270,000,000	67,226,999	24.90	53.35	270,000,000	43,990,000	16.29	34.91
	VACANT	PALEMBANG	14,358,240	200,000,000	32,279,760	16.14	34.59	200,000,000	46,638,000	23.32	49.97
SATYA	JUNIANSYAH	NC-JEMBER	-10,307,500	200,000,000	22,297,500	11.15	23.89	200,000,000	11,990,000	6.00	12.85
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,897,000	100,000,000	1,897,000	1.90	4.07	100,000,000	0	0.00	0.00
TOTAL			-1,189,212,374	13,829,000,000	6,044,973,374	43.71	93.67	13,709,000,000	4,855,761,000	35.42	75.90