

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-13

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-215,623,970	375,000,000	339,931,970	90.65	209.19	375,000,000	124,308,000	33.15	76.50
SATYA	MAULINA	MALANG	-234,285,000	280,000,000	336,899,000	120.32	277.66	280,000,000	102,614,000	36.65	84.57
HETTY	JUNIANSYAH	GADING SERPONG	-54,621,850	375,000,000	226,604,850	60.43	139.45	375,000,000	171,983,000	45.86	105.84
SATYA	LENTINA	ALAM SUTERA	-90,640,400	373,000,000	214,156,400	57.41	132.50	373,000,000	123,516,000	33.11	76.42
KARTIKA	SUSI WU	OZONE PIK	23,109,955	454,000,000	203,437,045	44.81	103.41	454,000,000	226,547,000	49.90	115.15
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-45,201,281	380,000,000	198,957,281	52.36	120.82	380,000,000	153,756,000	40.46	93.37
PUTRIKA	DARLIANTI	CIBUBUR	37,450,906	600,000,000	192,444,094	32.07	74.02	600,000,000	229,895,000	38.32	88.42
ERIKA	RIRIN	PLAZA KALIBATA	-36,616,535	305,000,000	170,768,535	55.99	129.21	305,000,000	134,152,000	43.98	101.50
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-37,870,577	320,000,000	164,724,577	51.48	118.79	320,000,000	126,854,000	39.64	91.48
KARTIKA	LASMA	KELAPA GADING	-2,155,291	331,000,000	162,176,291	49.00	113.07	331,000,000	160,021,000	48.34	111.56
KARTIKA	HANNY	BOGOR YASMIN	-65,569,150	345,000,000	160,063,150	46.40	107.07	345,000,000	94,494,000	27.39	63.21
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-116,110,756	500,000,000	151,263,756	30.25	69.81	500,000,000	35,153,000	7.03	16.22
KARTIKA	HANNY	EKALOKASARI	-51,288,150	420,000,000	146,633,150	34.91	80.57	420,000,000	95,345,000	22.70	52.39
SATYA	AGNES	YOGYAKARTA	-85,054,299	300,000,000	134,400,299	44.80	103.38	300,000,000	49,346,000	16.45	37.96
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-23,882,916	292,000,000	134,341,916	46.01	106.17	292,000,000	110,459,000	37.83	87.30
HETTY	JUNIANSYAH	KARAWACI	-16,833,353	320,000,000	128,681,353	40.21	92.80	320,000,000	111,848,000	34.95	80.66
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-30,668,931	348,000,000	126,093,931	36.23	83.62	348,000,000	95,425,000	27.42	63.28
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-36,715,539	300,000,000	117,706,539	39.24	90.54	300,000,000	80,991,000	27.00	62.30
HETTY	RIDWAN	LOTTEMART BINTARO	-21,633,552	300,000,000	115,062,552	38.35	88.51	300,000,000	93,429,000	31.14	71.87
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-13,078,001	353,000,000	114,155,001	32.34	74.63	353,000,000	101,077,000	28.63	66.08
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-13,285,500	300,000,000	113,347,500	37.78	87.19	300,000,000	100,062,000	33.35	76.97
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-112,492,402	200,000,000	112,492,402	56.25	129.80	200,000,000	0	0.00	0.00
HETTY	LENTINA	CENTER POINT	-24,537,900	351,000,000	111,443,900	31.75	73.27	351,000,000	86,906,000	24.76	57.14
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-44,400,290	200,000,000	111,434,290	55.72	128.58	200,000,000	67,034,000	33.52	77.35
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-64,378,104	390,000,000	110,441,104	28.32	65.35	390,000,000	46,063,000	11.81	27.26
ERIKA	RIRIN	NC-KEDOYA	18,424,819	270,000,000	109,520,181	40.56	93.61	270,000,000	127,945,000	47.39	109.35
HETTY	RIDWAN	THE PEAK	-57,432,400	200,000,000	109,501,400	54.75	126.35	200,000,000	52,069,000	26.03	60.08
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-46,841,176	300,000,000	108,464,176	36.15	83.43	240,000,000	61,623,000	25.68	59.25
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-11,020,500	277,000,000	101,841,500	36.77	84.84	277,000,000	90,821,000	32.79	75.66
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-11,011,282	320,000,000	96,919,282	30.29	69.89	320,000,000	85,908,000	26.85	61.95
ERIKA	NOVI	NC-CIDENG TIMUR	9,000,610	270,000,000	95,728,390	35.45	81.82	270,000,000	104,729,000	38.79	89.51
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-35,107,000	250,000,000	92,569,000	37.03	85.45	250,000,000	57,462,000	22.98	53.04
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-26,023,500	300,000,000	89,839,500	29.95	69.11	300,000,000	63,816,000	21.27	49.09
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-21,490,000	250,000,000	86,599,000	34.64	79.94	250,000,000	65,109,000	26.04	60.10
KARTIKA	EVELYN	NC-KARTINI	388,342,001	220,000,000	85,536,999	38.88	89.72	220,000,000	473,879,000	215.40	497.08
KARTIKA	RIAN	CIREBON	-13,749,056	320,000,000	84,420,056	26.38	60.88	320,000,000	70,671,000	22.08	50.96
	LIMMI	PONTIANAK	138,848,056	310,000,000	79,780,944	25.74	59.39	310,000,000	218,629,000	70.53	162.75
ERIKA	IDA	NC-MALL GANDARIA CITY	-27,677,160	220,000,000	78,146,160	35.52	81.97	220,000,000	50,469,000	22.94	52.94
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-27,249,411	300,000,000	77,887,411	25.96	59.91	240,000,000	50,638,000	21.10	48.69
PUTRIKA	SRI	NC-MALL REVO BEKASI	-8,524,591	300,000,000	75,712,591	25.24	58.24	300,000,000	67,188,000	22.40	51.68
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-44,147,600	240,000,000	73,362,600	30.57	70.54	240,000,000	29,215,000	12.17	28.09
HETTY	LENTINA	NC-JUANDA MEDAN	-26,429,999	270,000,000	67,226,999	24.90	57.46	270,000,000	40,797,000	15.11	34.87
	VACANT	PALEMBANG	12,653,240	200,000,000	31,680,760	15.84	36.55	200,000,000	44,334,000	22.17	51.15
SATYA	JUNIANSYAH	NC-JEMBER	-10,766,500	200,000,000	22,297,500	11.15	25.73	200,000,000	11,531,000	5.77	13.31
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	0.69	100,000,000	0	0.00	0.00
TOTAL			-1,176,883,335	13,829,000,000	5,664,994,335	40.96	94.53	13,709,000,000	4,488,111,000	32.74	75.55