

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-11

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-178,969,970	375,000,000	289,609,970	77.23	210.63	375,000,000	110,640,000	29.50	80.47
SATYA	MAULINA	MALANG	-172,013,000	280,000,000	259,416,000	92.65	252.68	280,000,000	87,403,000	31.22	85.13
HETTY	JUNIANSYAH	GADING SERPONG	-49,062,850	375,000,000	200,849,850	53.56	146.07	375,000,000	151,787,000	40.48	110.39
SATYA	LENTINA	ALAM SUTERA	-87,610,400	373,000,000	197,400,400	52.92	144.33	373,000,000	109,790,000	29.43	80.28
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-42,495,215	380,000,000	174,134,215	45.82	124.98	380,000,000	131,639,000	34.64	94.48
PUTRIKA	DARLIANTI	CIBUBUR	602,907	600,000,000	172,234,093	28.71	78.29	600,000,000	172,837,000	28.81	78.56
KARTIKA	SUSI WU	OZONE PIK	-31,129,543	454,000,000	170,936,543	37.65	102.69	454,000,000	139,807,000	30.79	83.98
KARTIKA	LASMA	KELAPA GADING	-20,851,291	331,000,000	156,777,291	47.36	129.18	331,000,000	135,926,000	41.07	112.00
ERIKA	RIRIN	PLAZA KALIBATA	-29,316,018	305,000,000	150,035,018	49.19	134.16	305,000,000	120,719,000	39.58	107.95
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-106,791,512	500,000,000	138,264,512	27.65	75.42	500,000,000	31,473,000	6.29	17.17
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-26,101,466	320,000,000	134,845,466	42.14	114.93	320,000,000	108,744,000	33.98	92.68
SATYA	AGNES	YOGYAKARTA	-81,173,299	300,000,000	129,563,299	43.19	117.78	300,000,000	48,390,000	16.13	43.99
KARTIKA	HANNY	EKALOKASARI	-44,401,750	420,000,000	127,746,750	30.42	82.95	420,000,000	83,345,000	19.84	54.12
HETTY	JUNIANSYAH	KARAWACI	-24,326,110	320,000,000	121,463,110	37.96	103.52	320,000,000	97,137,000	30.36	82.79
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-18,880,406	292,000,000	120,314,406	41.20	112.37	292,000,000	101,434,000	34.74	94.74
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-28,034,920	348,000,000	115,130,920	33.08	90.23	348,000,000	87,096,000	25.03	68.26
KARTIKA	HANNY	BOGOR YASMIN	-32,646,050	345,000,000	113,017,050	32.76	89.34	345,000,000	80,371,000	23.30	63.53
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-38,200,937	300,000,000	112,408,937	37.47	102.19	300,000,000	74,208,000	24.74	67.46
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-14,229,001	353,000,000	102,076,001	28.92	78.86	353,000,000	87,847,000	24.89	67.87
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-49,771,290	200,000,000	100,419,290	50.21	136.94	200,000,000	50,648,000	25.32	69.07
ERIKA	RIRIN	NC-KEDOYA	9,594,822	270,000,000	100,140,178	37.09	101.15	270,000,000	109,735,000	40.64	110.84
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-13,766,500	320,000,000	97,773,500	30.55	83.33	320,000,000	84,007,000	26.25	71.60
HETTY	LENTINA	CENTER POINT	-18,385,900	351,000,000	96,758,900	27.57	75.18	351,000,000	78,373,000	22.33	60.90
HETTY	RIDWAN	LOTTEMART BINTARO	-22,908,552	300,000,000	94,988,552	31.66	86.35	300,000,000	72,080,000	24.03	65.53
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-94,426,002	200,000,000	94,426,002	47.21	128.76	200,000,000	0	0.00	0.00
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-10,450,500	277,000,000	92,908,500	33.54	91.48	277,000,000	82,458,000	29.77	81.19
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-39,624,172	300,000,000	92,877,172	30.96	84.43	240,000,000	53,253,000	22.19	60.51
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-51,185,782	390,000,000	92,668,782	23.76	64.80	390,000,000	41,483,000	10.64	29.01
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-39,070,000	250,000,000	90,340,000	36.14	98.55	250,000,000	51,270,000	20.51	55.93
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-5,013,682	320,000,000	85,559,682	26.74	72.92	320,000,000	80,546,000	25.17	68.65
HETTY	RIDWAN	THE PEAK	-34,881,400	200,000,000	83,658,400	41.83	114.08	200,000,000	48,777,000	24.39	66.51
ERIKA	NOVI	NC-CIDENG TIMUR	3,858,080	270,000,000	83,440,920	30.90	84.28	270,000,000	87,299,000	32.33	88.18
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-29,623,500	300,000,000	78,941,500	26.31	71.77	300,000,000	49,318,000	16.44	44.83
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-26,011,000	250,000,000	78,504,000	31.40	85.64	250,000,000	52,493,000	21.00	57.27
KARTIKA	RIAN	CIREBON	-11,813,800	320,000,000	75,769,800	23.68	64.58	320,000,000	63,956,000	19.99	54.51
KARTIKA	EVELYN	NC-KARTINI	394,965,000	220,000,000	75,184,000	34.17	93.20	220,000,000	470,149,000	213.70	582.83
	LIMMI	PONTIANAK	87,625,056	310,000,000	71,989,944	23.22	63.33	310,000,000	159,615,000	51.49	140.42
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-41,443,400	240,000,000	60,163,400	25.07	68.37	240,000,000	18,720,000	7.80	21.27
ERIKA	IDA	NC-MALL GANDARIA CITY	-19,507,149	220,000,000	59,319,149	26.96	73.54	220,000,000	39,812,000	18.10	49.35
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-18,789,411	300,000,000	57,901,411	19.30	52.64	240,000,000	39,112,000	16.30	44.45
HETTY	LENTINA	NC-JUANDA MEDAN	-20,155,999	270,000,000	55,044,999	20.39	55.60	270,000,000	34,889,000	12.92	35.24
PUTRIKA	SRI	NC-MALL REVO BEKASI	8,268,409	320,000,000	53,690,591	16.78	45.76	320,000,000	61,959,000	19.36	52.81
	VACANT	PALEMBANG	10,614,640	200,000,000	30,514,360	15.26	41.61	200,000,000	41,129,000	20.56	56.09
SATYA	JUNIANSYAH	NC-JEMBER	-11,401,500	200,000,000	22,297,500	11.15	30.41	200,000,000	10,896,000	5.45	14.86
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	0.82	100,000,000	0	0.00	0.00
TOTAL			-1,069,233,363	13,869,000,000	4,911,803,363	35.42	96.59	13,749,000,000	3,842,570,000	27.95	76.22