

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-10

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-172,013,000	280,000,000	259,416,000	92.65	277.95	280,000,000	87,403,000	31.22	93.65
SATYA	JUNIANSYAH	BALI	-156,826,970	375,000,000	256,057,970	68.28	204.85	375,000,000	99,231,000	26.46	79.38
SATYA	LENTINA	ALAM SUTERA	-90,847,000	373,000,000	191,391,000	51.31	153.93	373,000,000	100,544,000	26.96	80.87
KARTIKA	SUSI WU	OZONE PIK	-27,044,512	454,000,000	162,621,512	35.82	107.46	454,000,000	135,577,000	29.86	89.59
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-32,954,160	380,000,000	159,328,160	41.93	125.79	380,000,000	126,374,000	33.26	99.77
HETTY	JUNIANSYAH	GADING SERPONG	-14,277,350	375,000,000	158,831,350	42.36	127.07	375,000,000	144,554,000	38.55	115.64
ERIKA	RIRIN	PLAZA KALIBATA	-27,319,007	305,000,000	140,885,007	46.19	138.58	305,000,000	113,566,000	37.23	111.70
PUTRIKA	DARLIANTI	CIBUBUR	23,819,687	600,000,000	138,632,313	23.11	69.32	600,000,000	162,452,000	27.08	81.23
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-103,331,512	500,000,000	131,030,512	26.21	78.62	500,000,000	27,699,000	5.54	16.62
KARTIKA	LASMA	KELAPA GADING	-9,145,280	331,000,000	127,145,280	38.41	115.24	331,000,000	118,000,000	35.65	106.95
SATYA	AGNES	YOGYAKARTA	-77,938,299	300,000,000	125,470,299	41.82	125.47	300,000,000	47,532,000	15.84	47.53
KARTIKA	HANNY	EKALOKASARI	-45,746,250	420,000,000	119,332,250	28.41	85.24	420,000,000	73,586,000	17.52	52.56
HETTY	JUNIANSYAH	KARAWACI	-20,280,000	320,000,000	115,175,000	35.99	107.98	320,000,000	94,895,000	29.65	88.96
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-18,685,000	320,000,000	113,774,000	35.55	106.66	320,000,000	95,089,000	29.72	89.15
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-38,214,927	300,000,000	111,509,927	37.17	111.51	300,000,000	73,295,000	24.43	73.30
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-12,613,704	292,000,000	108,175,704	37.05	111.14	292,000,000	95,562,000	32.73	98.18
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-27,293,920	348,000,000	107,412,920	30.87	92.60	348,000,000	80,119,000	23.02	69.07
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-13,734,001	353,000,000	97,516,001	27.62	82.87	353,000,000	83,782,000	23.73	71.20
KARTIKA	HANNY	BOGOR YASMIN	-31,819,150	345,000,000	97,323,150	28.21	84.63	345,000,000	65,504,000	18.99	56.96
HETTY	LENTINA	CENTER POINT	-19,958,900	351,000,000	91,961,900	26.20	78.60	351,000,000	72,003,000	20.51	61.54
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-43,682,162	300,000,000	91,657,162	30.55	91.66	240,000,000	47,975,000	19.99	59.97
HETTY	RIDWAN	LOTTEMART BINTARO	-20,404,530	300,000,000	90,194,530	30.06	90.19	300,000,000	69,790,000	23.26	69.79
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-14,997,500	277,000,000	88,452,500	31.93	95.80	277,000,000	73,455,000	26.52	79.55
ERIKA	RIRIN	NC-KEDOYA	13,869,822	270,000,000	88,167,178	32.65	97.96	270,000,000	102,037,000	37.79	113.37
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-39,832,290	200,000,000	86,650,290	43.33	129.98	200,000,000	46,818,000	23.41	70.23
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-48,593,611	390,000,000	86,230,611	22.11	66.33	390,000,000	37,637,000	9.65	28.95
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-6,765,000	320,000,000	81,740,000	25.54	76.63	320,000,000	74,975,000	23.43	70.29
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-12,000,682	320,000,000	81,475,682	25.46	76.38	320,000,000	69,475,000	21.71	65.13
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-79,452,001	200,000,000	79,452,001	39.73	119.18	200,000,000	0	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-29,623,500	300,000,000	78,941,500	26.31	78.94	300,000,000	49,318,000	16.44	49.32
HETTY	RIDWAN	THE PEAK	-38,806,400	200,000,000	76,479,400	38.24	114.72	200,000,000	37,673,000	18.84	56.51
KARTIKA	RIAN	CIREBON	-11,813,800	320,000,000	75,769,800	23.68	71.03	320,000,000	63,956,000	19.99	59.96
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-25,013,000	250,000,000	71,225,000	28.49	85.47	250,000,000	46,212,000	18.48	55.45
ERIKA	NOVI	NC-CIDENG TIMUR	15,631,080	270,000,000	70,245,920	26.02	78.05	270,000,000	85,877,000	31.81	95.42
KARTIKA	EVELYN	NC-KARTINI	399,725,000	220,000,000	69,690,000	31.68	95.03	220,000,000	469,415,000	213.37	640.11
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-22,731,000	250,000,000	65,808,000	26.32	78.97	250,000,000	43,077,000	17.23	51.69
	LIMMI	PONTIANAK	94,085,000	310,000,000	59,628,000	19.23	57.70	310,000,000	153,713,000	49.58	148.75
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-42,051,400	240,000,000	59,566,400	24.82	74.46	240,000,000	17,515,000	7.30	21.89
ERIKA	IDA	NC-MALL GANDARIA CITY	-15,468,050	220,000,000	54,680,050	24.85	74.56	220,000,000	39,212,000	17.82	53.47
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-16,528,400	300,000,000	54,449,400	18.15	54.45	240,000,000	37,921,000	15.80	47.40
HETTY	LENTINA	NC-JUANDA MEDAN	-13,454,999	270,000,000	46,654,999	17.28	51.84	270,000,000	33,200,000	12.30	36.89
PUTRIKA	SRI	NC-MALL REVO BEKASI	9,060,475	320,000,000	42,312,525	13.22	39.67	320,000,000	51,373,000	16.05	48.16
	VACANT	PALEMBANG	8,758,640	200,000,000	30,514,360	15.26	45.77	200,000,000	39,273,000	19.64	58.91
SATYA	JUNIANSYAH	NC-JEMBER	-7,746,500	200,000,000	17,703,500	8.85	26.56	200,000,000	9,957,000	4.98	14.94
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	0.90	100,000,000	0	0.00	0.00
TOTAL			-864,357,063	13,869,000,000	4,460,978,063	32.17	96.50	13,749,000,000	3,596,621,000	26.16	78.48