

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-09

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-158,572,000	280,000,000	233,067,000	83.24	277.46	280,000,000	74,495,000	26.61	88.68
SATYA	JUNIANSYAH	BALI	-135,010,970	375,000,000	223,008,970	59.47	198.23	375,000,000	87,998,000	23.47	78.22
PUTRIKA	QODRI	BANDUNG CIHAMPELAS	-53,199,160	380,000,000	154,039,160	40.54	135.12	380,000,000	100,840,000	26.54	88.46
KARTIKA	SUSI WU	OZONE PIK	-23,223,509	454,000,000	152,833,509	33.66	112.21	454,000,000	129,610,000	28.55	95.16
SATYA	LENTINA	ALAM SUTERA	-57,752,000	373,000,000	148,618,000	39.84	132.81	373,000,000	90,866,000	24.36	81.20
HETTY	JUNIANSYAH	GADING SERPONG	-6,285,350	375,000,000	130,868,350	34.90	116.33	375,000,000	124,583,000	33.22	110.74
ERIKA	RIRIN	PLAZA KALIBATA	-23,740,997	305,000,000	128,755,997	42.22	140.72	305,000,000	105,015,000	34.43	114.77
PUTRIKA	DARLIANTI	CIBUBUR	23,358,688	600,000,000	126,823,312	21.14	70.46	600,000,000	150,182,000	25.03	83.43
KARTIKA	LASMA	KELAPA GADING	-10,966,280	331,000,000	124,555,280	37.63	125.43	331,000,000	113,589,000	34.32	114.39
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-93,881,112	500,000,000	120,310,112	24.06	80.21	500,000,000	26,429,000	5.29	17.62
SATYA	AGNES	YOGYAKARTA	-78,973,299	300,000,000	120,079,299	40.03	133.42	300,000,000	41,106,000	13.70	45.67
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-36,900,887	300,000,000	106,438,887	35.48	118.27	300,000,000	69,538,000	23.18	77.26
KARTIKA	HANNY	EKALOKASARI	-32,621,100	420,000,000	99,964,100	23.80	79.34	420,000,000	67,343,000	16.03	53.45
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-4,857,698	292,000,000	99,399,698	34.04	113.47	292,000,000	94,542,000	32.38	107.92
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-5,968,000	320,000,000	98,801,000	30.88	102.92	320,000,000	92,833,000	29.01	96.70
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-24,702,920	348,000,000	97,630,920	28.05	93.52	348,000,000	72,928,000	20.96	69.85
HETTY	JUNIANSYAH	KARAWACI	-11,244,000	320,000,000	92,392,000	28.87	96.24	320,000,000	81,148,000	25.36	84.53
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-16,445,001	353,000,000	89,929,001	25.48	84.92	353,000,000	73,484,000	20.82	69.39
ERIKA	RIRIN	NC-KEDOYA	18,561,866	270,000,000	82,379,134	30.51	101.70	270,000,000	100,941,000	37.39	124.62
HETTY	RIDWAN	LOTTEMART BINTARO	-17,955,530	300,000,000	80,107,530	26.70	89.01	300,000,000	62,152,000	20.72	69.06
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-44,160,611	390,000,000	79,051,611	20.27	67.57	390,000,000	34,891,000	8.95	29.82
HETTY	LENTINA	CENTER POINT	-11,545,400	351,000,000	78,845,400	22.46	74.88	351,000,000	67,300,000	19.17	63.91
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-78,453,001	200,000,000	78,453,001	39.23	130.76	200,000,000	0	0.00	0.00
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-5,751,000	320,000,000	78,245,000	24.45	81.51	320,000,000	72,494,000	22.65	75.51
KARTIKA	HANNY	BOGOR YASMIN	-9,774,150	345,000,000	75,246,150	21.81	72.70	345,000,000	65,472,000	18.98	63.26
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-7,826,500	277,000,000	72,970,500	26.34	87.81	277,000,000	65,144,000	23.52	78.39
HETTY	RIDWAN	THE PEAK	-34,868,400	200,000,000	71,094,400	35.55	118.49	200,000,000	36,226,000	18.11	60.38
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-28,552,290	200,000,000	69,674,290	34.84	116.12	200,000,000	41,122,000	20.56	68.54
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-26,846,151	300,000,000	68,995,151	23.00	76.66	240,000,000	42,149,000	17.56	58.54
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-18,624,500	300,000,000	67,942,500	22.65	75.49	300,000,000	49,318,000	16.44	54.80
ERIKA	NOVI	NC-CIDENG TIMUR	16,617,480	270,000,000	66,049,520	24.46	81.54	270,000,000	82,667,000	30.62	102.06
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-23,297,000	250,000,000	64,810,000	25.92	86.41	250,000,000	41,513,000	16.61	55.35
KARTIKA	EVELYN	NC-KARTINI	399,957,000	220,000,000	64,400,000	29.27	97.58	220,000,000	464,357,000	211.07	703.57
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-4,528,326	320,000,000	64,097,326	20.03	66.77	320,000,000	59,569,000	18.62	62.05
KARTIKA	RIAN	CIREBON	-7,204,800	320,000,000	62,817,800	19.63	65.44	320,000,000	55,613,000	17.38	57.93
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-16,766,000	250,000,000	61,140,000	24.46	81.52	250,000,000	44,374,000	17.75	59.17
	LIMMI	PONTIANAK	92,224,000	310,000,000	57,244,000	18.47	61.55	310,000,000	149,468,000	48.22	160.72
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-11,791,400	300,000,000	48,337,400	16.11	53.71	240,000,000	36,546,000	15.23	50.76
ERIKA	IDA	NC-MALL GANDARIA CITY	-4,379,040	220,000,000	42,506,040	19.32	64.40	220,000,000	38,127,000	17.33	57.77
HETTY	LENTINA	NC-JUANDA MEDAN	-9,692,999	270,000,000	38,460,999	14.24	47.48	270,000,000	28,768,000	10.65	35.52
PUTRIKA	SRI	NC-MALL REVO BEKASI	11,482,475	320,000,000	37,728,525	11.79	39.30	320,000,000	49,211,000	15.38	51.26
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-26,562,400	240,000,000	35,078,400	14.62	48.72	240,000,000	8,516,000	3.55	11.83
	VACANT	PALEMBANG	5,595,640	200,000,000	30,514,360	15.26	50.86	200,000,000	36,110,000	18.06	60.18
SATYA	JUNIANSYAH	NC-JEMBER	-2,346,500	200,000,000	12,007,500	6.00	20.01	200,000,000	9,661,000	4.83	16.10
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	1.00	100,000,000	0	0.00	0.00
TOTAL			-597,772,132	13,869,000,000	3,936,010,132	28.38	94.60	13,749,000,000	3,338,238,000	24.28	80.93