

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-08

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-145,653,000	280,000,000	206,715,000	73.83	276.85	280,000,000	61,062,000	21.81	81.78
SATYA	JUNIANSYAH	BALI	-90,246,470	375,000,000	166,967,470	44.52	166.97	375,000,000	76,721,000	20.46	76.72
KARTIKA	SUSI WU	OZONE PIK	-22,702,508	454,000,000	142,850,508	31.46	117.99	454,000,000	120,148,000	26.46	99.24
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-52,795,160	380,000,000	138,027,160	36.32	136.21	380,000,000	85,232,000	22.43	84.11
SATYA	LENTINA	ALAM SUTERA	-70,818,000	373,000,000	137,620,000	36.90	138.36	373,000,000	66,802,000	17.91	67.16
ERIKA	RIRIN	PLAZA KALIBATA	-28,543,976	305,000,000	126,756,976	41.56	155.85	305,000,000	98,213,000	32.20	120.75
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-89,550,112	500,000,000	111,937,112	22.39	83.95	500,000,000	22,387,000	4.48	16.79
HETTY	JUNIANSYAH	GADING SERPONG	102,650	375,000,000	104,456,350	27.86	104.46	375,000,000	104,559,000	27.88	104.56
PUTRIKA	DARLIANTI	CIBUBUR	24,086,088	600,000,000	102,802,912	17.13	64.25	600,000,000	126,889,000	21.15	79.31
KARTIKA	LASMA	KELAPA GADING	116,720	331,000,000	94,394,280	28.52	106.94	331,000,000	94,511,000	28.55	107.07
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-6,646,000	320,000,000	89,016,000	27.82	104.32	320,000,000	82,370,000	25.74	96.53
ERIKA	RIRIN	NC-MALL CINERE DEPOK	2,549,309	292,000,000	85,308,691	29.22	109.56	292,000,000	87,858,000	30.09	112.83
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-19,347,920	348,000,000	84,462,920	24.27	91.02	348,000,000	65,115,000	18.71	70.17
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-27,042,347	300,000,000	76,571,347	25.52	95.71	300,000,000	49,529,000	16.51	61.91
KARTIKA	HANNY	BOGOR YASMIN	-12,651,750	345,000,000	69,751,750	20.22	75.82	345,000,000	57,100,000	16.55	62.07
KARTIKA	HANNY	EKALOKASARI	-15,470,850	420,000,000	67,781,850	16.14	60.52	420,000,000	52,311,000	12.46	46.71
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-35,858,361	390,000,000	66,609,361	17.08	64.05	390,000,000	30,751,000	7.88	29.57
HETTY	LENTINA	CENTER POINT	-5,916,400	351,000,000	65,261,400	18.59	69.72	351,000,000	59,345,000	16.91	63.40
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-62,663,001	200,000,000	62,663,001	31.33	117.49	200,000,000	0	0.00	0.00
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	4,027,000	320,000,000	60,274,000	18.84	70.63	320,000,000	64,301,000	20.09	75.35
HETTY	RIDWAN	LOTTEMART BINTARO	-8,094,520	300,000,000	58,330,520	19.44	72.91	300,000,000	50,236,000	16.75	62.80
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-10,996,001	353,000,000	58,195,001	16.49	61.82	353,000,000	47,199,000	13.37	50.14
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	1,882,500	277,000,000	57,093,500	20.61	77.29	277,000,000	58,976,000	21.29	79.84
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-24,274,290	200,000,000	56,686,290	28.34	106.29	200,000,000	32,412,000	16.21	60.77
HETTY	RIDWAN	THE PEAK	-29,409,000	200,000,000	56,514,000	28.26	105.96	200,000,000	27,105,000	13.55	50.82
KARTIKA	RIAN	CIREBON	-7,115,000	320,000,000	54,640,000	17.08	64.03	320,000,000	47,525,000	14.85	55.69
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-2,577,826	320,000,000	53,446,826	16.70	62.63	320,000,000	50,869,000	15.90	59.61
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-13,399,126	300,000,000	53,419,126	17.81	66.77	240,000,000	40,020,000	16.68	62.53
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-7,871,500	300,000,000	52,646,500	17.55	65.81	300,000,000	44,775,000	14.93	55.97
ERIKA	NOVI	NC-CIDENG TIMUR	11,556,490	270,000,000	52,572,510	19.47	73.02	270,000,000	64,129,000	23.75	89.07
HETTY	JUNIANSYAH	KARAWACI	18,499,000	320,000,000	50,704,000	15.85	59.42	320,000,000	69,203,000	21.63	81.10
ERIKA	RIRIN	NC-KEDOYA	34,411,886	270,000,000	50,653,114	18.76	70.35	270,000,000	85,065,000	31.51	118.15
	LIMMI	PONTIANAK	75,746,000	310,000,000	49,780,000	16.06	60.22	310,000,000	125,526,000	40.49	151.85
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-13,989,000	250,000,000	48,838,000	19.54	73.26	250,000,000	34,849,000	13.94	52.27
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-10,084,000	250,000,000	48,270,000	19.31	72.41	250,000,000	38,186,000	15.27	57.28
KARTIKA	EVELYN	NC-KARTINI	-13,899,500	220,000,000	47,365,500	21.53	80.74	220,000,000	33,466,000	15.21	57.04
SATYA	AGNES	YOGYAKARTA	-15,925,999	300,000,000	47,141,999	15.71	58.93	300,000,000	31,216,000	10.41	39.02
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-15,794,400	300,000,000	46,446,400	15.48	58.06	240,000,000	30,652,000	12.77	47.89
ERIKA	IDA	NC-MALL GANDARIA CITY	-7,029,040	220,000,000	41,710,040	18.96	71.10	220,000,000	34,681,000	15.76	59.12
PUTRIKA	SRI	NC-MALL REVO BEKASI	9,521,874	320,000,000	29,254,126	9.14	34.28	320,000,000	38,776,000	12.12	45.44
	VACANT	PALEMBANG	-6,596,000	200,000,000	28,412,000	14.21	53.27	200,000,000	21,816,000	10.91	40.91
HETTY	LENTINA	NC-JUANDA MEDAN	-2,167,999	270,000,000	26,070,999	9.66	36.21	270,000,000	23,903,000	8.85	33.20
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-17,154,400	240,000,000	24,896,400	10.37	38.90	240,000,000	7,742,000	3.23	12.10
SATYA	JUNIANSYAH	NC-JEMBER	-2,108,500	200,000,000	11,309,500	5.65	21.21	200,000,000	9,201,000	4.60	17.25
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	1.12	100,000,000	0	0.00	0.00
TOTAL			-712,191,439	13,869,000,000	3,164,923,439	22.82	85.58	13,749,000,000	2,452,732,000	17.84	66.90