

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-06

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-96,212,000	280,000,000	142,408,000	50.86	254.30	280,000,000	46,196,000	16.50	82.49
SATYA	JUNIANSYAH	BALI	-64,363,470	380,000,000	121,403,470	31.95	159.74	380,000,000	57,040,000	15.01	75.05
KARTIKA	SUSI WU	OZONE PIK	-26,494,506	454,000,000	113,994,506	25.11	125.54	454,000,000	87,500,000	19.27	96.37
SATYA	LENTINA	ALAM SUTERA	-52,757,000	373,000,000	108,259,000	29.02	145.12	373,000,000	55,502,000	14.88	74.40
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-83,686,112	500,000,000	103,966,112	20.79	103.97	500,000,000	20,280,000	4.06	20.28
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-34,100,160	380,000,000	101,668,160	26.75	133.77	380,000,000	67,568,000	17.78	88.91
HETTY	JUNIANSYAH	GADING SERPONG	-3,817,800	410,000,000	89,326,800	21.79	108.94	410,000,000	85,509,000	20.86	104.28
ERIKA	RIRIN	PLAZA KALIBATA	-5,884,612	305,000,000	81,088,612	26.59	132.93	305,000,000	75,204,000	24.66	123.29
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-27,078,317	300,000,000	71,279,317	23.76	118.80	300,000,000	44,201,000	14.73	73.67
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-8,464,000	320,000,000	67,738,000	21.17	105.84	320,000,000	59,274,000	18.52	92.62
KARTIKA	LASMA	KELAPA GADING	8,111,960	331,000,000	67,325,040	20.34	101.70	331,000,000	75,437,000	22.79	113.95
PUTRIKA	DARLIANTI	CIBUBUR	25,414,092	600,000,000	66,382,908	11.06	55.32	600,000,000	91,797,000	15.30	76.50
ERIKA	RIRIN	NC-MALL CINERE DEPOK	6,509,310	292,000,000	64,428,690	22.06	110.32	292,000,000	70,938,000	24.29	121.47
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-3,436,920	348,000,000	55,508,920	15.95	79.75	348,000,000	52,072,000	14.96	74.82
KARTIKA	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	-52,472,001	200,000,000	52,472,001	26.24	131.18	200,000,000	0	0.00	0.00
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-24,215,560	390,000,000	50,477,560	12.94	64.71	390,000,000	26,262,000	6.73	33.67
HETTY	LENTINA	CENTER POINT	-1,337,400	351,000,000	50,182,400	14.30	71.48	351,000,000	48,845,000	13.92	69.58
KARTIKA	HANNY	BOGOR YASMIN	-14,954,150	345,000,000	48,462,150	14.05	70.24	345,000,000	33,508,000	9.71	48.56
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-996,500	277,000,000	47,612,500	17.19	85.94	277,000,000	46,616,000	16.83	84.14
ERIKA	RIRIN	NC-KEDOYA	18,783,906	270,000,000	47,521,094	17.60	88.00	270,000,000	66,305,000	24.56	122.79
KARTIKA	HANNY	EKALOKASARI	-9,833,450	420,000,000	45,864,450	10.92	54.60	420,000,000	36,031,000	8.58	42.89
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-11,545,001	353,000,000	44,213,001	12.52	62.62	353,000,000	32,668,000	9.25	46.27
KARTIKA	RIAN	CIREBON	-164,000	320,000,000	43,810,000	13.69	68.45	320,000,000	43,646,000	13.64	68.20
HETTY	RIDWAN	LOTTEMART BINTARO	-18,750,520	340,000,000	43,742,520	12.87	64.33	340,000,000	24,992,000	7.35	36.75
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-9,746,093	300,000,000	42,857,093	14.29	71.43	240,000,000	33,111,000	13.80	68.98
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-11,695,061	320,000,000	42,247,061	13.20	66.01	320,000,000	30,552,000	9.55	47.74
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	4,125,000	320,000,000	41,515,000	12.97	64.87	320,000,000	45,640,000	14.26	71.31
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	122,000	300,000,000	37,932,000	12.64	63.22	300,000,000	38,054,000	12.68	63.42
	LIMMI	PONTIANAK	61,420,000	310,000,000	37,095,000	11.97	59.83	310,000,000	98,515,000	31.78	158.90
ERIKA	IDA	NC-MALL GANDARIA CITY	-8,063,540	220,000,000	36,900,540	16.77	83.86	220,000,000	28,837,000	13.11	65.54
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-5,276,290	200,000,000	33,599,290	16.80	84.00	200,000,000	28,323,000	14.16	70.81
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	994,000	250,000,000	32,400,000	12.96	64.80	250,000,000	33,394,000	13.36	66.79
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-9,579,000	300,000,000	31,085,000	10.36	51.81	240,000,000	21,506,000	8.96	44.80
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-5,999,000	250,000,000	29,854,000	11.94	59.71	250,000,000	23,855,000	9.54	47.71
HETTY	RIDWAN	THE PEAK	-6,153,000	200,000,000	28,439,000	14.22	71.10	200,000,000	22,286,000	11.14	55.72
SATYA	AGNES	YOGYAKARTA	-713,999	330,000,000	28,142,999	8.53	42.64	330,000,000	27,429,000	8.31	41.56
ERIKA	NOVI	NC-CIDENG TIMUR	10,479,000	270,000,000	26,064,000	9.65	48.27	270,000,000	36,543,000	13.53	67.67
HETTY	JUNIANSYAH	KARAWACI	29,021,000	360,000,000	24,969,000	6.94	34.68	360,000,000	53,990,000	15.00	74.99
	VACANT	PALEMBANG	-8,383,000	200,000,000	24,616,000	12.31	61.54	200,000,000	16,233,000	8.12	40.58
KARTIKA	EVELYN	NC-KARTINI	-10,806,500	220,000,000	24,497,500	11.14	55.68	220,000,000	13,691,000	6.22	31.12
PUTRIKA	SRI	NC-MALL REVO BEKASI	6,799,874	320,000,000	24,274,126	7.59	37.93	320,000,000	31,074,000	9.71	48.55
HETTY	LENTINA	NC-JUANDA MEDAN	-551,999	270,000,000	17,578,999	6.51	32.55	270,000,000	17,027,000	6.31	31.53
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-9,853,400	240,000,000	16,912,400	7.05	35.23	240,000,000	7,059,000	2.94	14.71
SATYA	JUNIANSYAH	NC-JEMBER	800,000	210,000,000	7,568,000	3.60	18.02	210,000,000	8,368,000	3.98	19.92
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	1.50	100,000,000	0	0.00	0.00
TOTAL			-455,103,219	14,029,000,000	2,317,981,219	16.52	82.61	13,909,000,000	1,862,878,000	13.39	66.97