

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-05

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-73,837,000	280,000,000	107,644,000	38.44	230.67	280,000,000	33,807,000	12.07	72.44
SATYA	JUNIANSYAH	BALI	-56,246,470	380,000,000	101,824,470	26.80	160.78	380,000,000	45,578,000	11.99	71.97
KARTIKA	SUSI WU	OZONE PIK	-32,631,506	454,000,000	98,895,506	21.78	130.70	454,000,000	66,264,000	14.60	87.57
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-80,099,310	500,000,000	90,089,310	18.02	108.11	500,000,000	9,990,000	2.00	11.99
PUTRIKA	QODRI	BANDUNG CIHAMPELAS	-30,975,160	380,000,000	89,490,160	23.55	141.30	380,000,000	58,515,000	15.40	92.39
HETTY	JUNIANSYAH	GADING SERPONG	-18,405,800	410,000,000	83,730,800	20.42	122.53	410,000,000	65,325,000	15.93	95.60
ERIKA	RIRIN	PLAZA KALIBATA	-8,989,112	305,000,000	78,415,112	25.71	154.26	305,000,000	69,426,000	22.76	136.58
SATYA	LENTINA	ALAM SUTERA	-16,156,000	373,000,000	65,081,000	17.45	104.69	373,000,000	48,925,000	13.12	78.70
ERIKA	RIRIN	NC-MALL CINERE DEPOK	4,249,311	292,000,000	62,532,689	21.42	128.49	292,000,000	66,782,000	22.87	137.22
KARTIKA	LASMA	KELAPA GADING	5,014,960	331,000,000	58,032,040	17.53	105.19	331,000,000	63,047,000	19.05	114.28
PUTRIKA	DARLIANTI	CIBUBUR	26,260,994	600,000,000	55,751,006	9.29	55.75	600,000,000	82,012,000	13.67	82.01
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-5,158,000	320,000,000	53,855,000	16.83	100.98	320,000,000	48,697,000	15.22	91.31
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-17,848,920	348,000,000	48,591,920	13.96	83.78	348,000,000	30,743,000	8.83	53.01
KARTIKA	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	-46,275,001	200,000,000	46,275,001	23.14	138.83	200,000,000	0	0.00	0.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-17,760,001	353,000,000	43,863,001	12.43	74.55	353,000,000	26,103,000	7.39	44.37
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-19,561,910	390,000,000	43,533,910	11.16	66.98	390,000,000	23,972,000	6.15	36.88
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-4,050,500	277,000,000	42,827,500	15.46	92.77	277,000,000	38,777,000	14.00	83.99
KARTIKA	HANNY	EKALOKASARI	-10,725,750	420,000,000	41,340,750	9.84	59.06	420,000,000	30,615,000	7.29	43.74
KARTIKA	HANNY	BOGOR YASMIN	-13,573,950	345,000,000	41,299,950	11.97	71.83	345,000,000	27,726,000	8.04	48.22
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-16,642,237	300,000,000	41,170,237	13.72	82.34	300,000,000	24,528,000	8.18	49.06
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-14,640,081	300,000,000	41,160,081	13.72	82.32	240,000,000	26,520,000	11.05	66.30
KARTIKA	RIAN	CIREBON	-2,708,000	320,000,000	40,412,000	12.63	75.77	320,000,000	37,704,000	11.78	70.70
HETTY	LENTINA	CENTER POINT	197,000	351,000,000	40,257,000	11.47	68.82	351,000,000	40,454,000	11.53	69.15
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-4,314,000	300,000,000	37,233,000	12.41	74.47	300,000,000	32,919,000	10.97	65.84
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	300,000	320,000,000	36,924,000	11.54	69.23	320,000,000	37,224,000	11.63	69.80
ERIKA	IDA	NC-MALL GANDARIA CITY	-9,554,540	220,000,000	34,804,540	15.82	94.92	220,000,000	25,250,000	11.48	68.86
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-7,699,061	320,000,000	34,307,061	10.72	64.33	320,000,000	26,608,000	8.32	49.89
ERIKA	RIRIN	NC-KEDOYA	9,555,906	270,000,000	33,623,094	12.45	74.72	270,000,000	43,179,000	15.99	95.95
HETTY	RIDWAN	LOTTEMART BINTARO	-7,708,520	340,000,000	32,700,520	9.62	57.71	340,000,000	24,992,000	7.35	44.10
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-306,000	250,000,000	32,201,000	12.88	77.28	250,000,000	31,895,000	12.76	76.55
	LIMMI	PONTIANAK	59,153,000	310,000,000	31,148,000	10.05	60.29	310,000,000	90,301,000	29.13	174.78
SATYA	AGNES	YOGYAKARTA	-714,999	330,000,000	27,544,999	8.35	50.08	330,000,000	26,830,000	8.13	48.78
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-4,339,290	200,000,000	27,503,290	13.75	82.51	200,000,000	23,164,000	11.58	69.49
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-5,152,000	250,000,000	26,860,000	10.74	64.46	250,000,000	21,708,000	8.68	52.10
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-9,601,000	300,000,000	25,445,000	8.48	50.89	240,000,000	15,844,000	6.60	39.61
HETTY	RIDWAN	THE PEAK	-5,010,000	200,000,000	24,842,000	12.42	74.53	200,000,000	19,832,000	9.92	59.50
PUTRIKA	SRI	NC-MALL REVO BEKASI	4,514,874	320,000,000	23,674,126	7.40	44.39	320,000,000	28,189,000	8.81	52.85
ERIKA	NOVI	NC-CIDENG TIMUR	6,174,000	270,000,000	22,370,000	8.29	49.71	270,000,000	28,544,000	10.57	63.43
KARTIKA	EVELYN	NC-KARTINI	-11,620,500	220,000,000	20,901,500	9.50	57.00	220,000,000	9,281,000	4.22	25.31
	VACANT	PALEMBANG	-8,692,000	200,000,000	20,302,000	10.15	60.91	200,000,000	11,610,000	5.81	34.83
HETTY	JUNIANSYAH	KARAWACI	21,228,000	360,000,000	19,578,000	5.44	32.63	360,000,000	40,806,000	11.34	68.01
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-8,828,400	240,000,000	15,115,400	6.30	37.79	240,000,000	6,287,000	2.62	15.72
HETTY	LENTINA	NC-JUANDA MEDAN	6,040,001	270,000,000	9,786,999	3.62	21.75	270,000,000	15,827,000	5.86	35.17
SATYA	JUNIANSYAH	NC-JEMBER	1,299,000	210,000,000	7,069,000	3.37	20.20	210,000,000	8,368,000	3.98	23.91
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	1.79	100,000,000	0	0.00	0.00
TOTAL			-426,136,972	14,029,000,000	1,960,304,972	13.97	83.84	13,909,000,000	1,534,168,000	11.03	66.18