

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-04

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	SUSI WU	OZONE PIK	-37,239,004	0	91,252,004	0.00	0.00	0	54,013,000	0.00	0.00
SATYA	JUNIANSYAH	BALI	-51,423,470	0	86,239,470	0.00	0.00	0	34,816,000	0.00	0.00
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-75,213,510	0	85,053,510	0.00	0.00	0	9,840,000	0.00	0.00
SATYA	MAULINA	MALANG	-58,238,000	0	80,092,000	0.00	0.00	0	21,854,000	0.00	0.00
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-20,351,960	0	70,441,960	0.00	0.00	0	50,090,000	0.00	0.00
HETTY	JUNIANSYAH	GADING SERPONG	-16,067,800	0	67,986,800	0.00	0.00	0	51,919,000	0.00	0.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	3,846,313	0	61,037,687	0.00	0.00	0	64,884,000	0.00	0.00
KARTIKA	LASMA	KELAPA GADING	1,729,960	0	53,433,040	0.00	0.00	0	55,163,000	0.00	0.00
PUTRIKA	DARLIANTI	CIBUBUR	22,299,994	0	50,669,006	0.00	0.00	0	72,969,000	0.00	0.00
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-11,213,000	0	50,273,000	0.00	0.00	0	39,060,000	0.00	0.00
KARTIKA	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	-46,275,001	0	46,275,001	0.00	0.00	0	0	0.00	0.00
ERIKA	RIRIN	PLAZA KALIBATA	-8,907,602	0	41,241,602	0.00	0.00	0	32,334,000	0.00	0.00
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-19,164,237	0	40,573,237	0.00	0.00	0	21,409,000	0.00	0.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-18,476,001	0	40,134,001	0.00	0.00	0	21,658,000	0.00	0.00
SATYA	LENTINA	ALAM SUTERA	-3,125,000	0	40,097,000	0.00	0.00	0	36,972,000	0.00	0.00
KARTIKA	RIAN	CIREBON	-3,960,000	0	37,354,000	0.00	0.00	0	33,394,000	0.00	0.00
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-10,272,500	0	37,112,500	0.00	0.00	0	26,840,000	0.00	0.00
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-7,292,500	0	37,033,500	0.00	0.00	0	29,741,000	0.00	0.00
HETTY	LENTINA	CENTER POINT	-4,686,000	0	36,862,000	0.00	0.00	0	32,176,000	0.00	0.00
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-8,091,000	0	36,525,000	0.00	0.00	0	28,434,000	0.00	0.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-10,046,063	0	34,270,063	0.00	0.00	0	24,224,000	0.00	0.00
ERIKA	IDA	NC-MALL GANDARIA CITY	-15,719,540	0	33,506,540	0.00	0.00	0	17,787,000	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-3,668,000	0	33,333,000	0.00	0.00	0	29,665,000	0.00	0.00
KARTIKA	HANNY	EKALOKASARI	-7,734,000	0	32,870,000	0.00	0.00	0	25,136,000	0.00	0.00
HETTY	RIDWAN	LOTTEMART BINTARO	-14,890,520	0	31,402,520	0.00	0.00	0	16,512,000	0.00	0.00
KARTIKA	HANNY	BOGOR YASMIN	-6,819,700	0	30,591,700	0.00	0.00	0	23,772,000	0.00	0.00
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-11,775,000	0	29,911,000	0.00	0.00	0	18,136,000	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-11,590,501	0	28,209,501	0.00	0.00	0	16,619,000	0.00	0.00
ERIKA	RIRIN	NC-KEDOYA	12,536,917	0	28,030,083	0.00	0.00	0	40,567,000	0.00	0.00
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-7,732,290	0	24,208,290	0.00	0.00	0	16,476,000	0.00	0.00
SATYA	AGNES	YOGYAKARTA	2,019,001	0	23,947,999	0.00	0.00	0	25,967,000	0.00	0.00
	LIMMI	PONTIANAK	56,588,000	0	23,593,000	0.00	0.00	0	80,181,000	0.00	0.00
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-10,944,660	0	22,384,660	0.00	0.00	0	11,440,000	0.00	0.00
PUTRIKA	SRI	NC-MALL REVO BEKASI	-160,126	0	21,877,126	0.00	0.00	0	21,717,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-6,871,000	0	21,867,000	0.00	0.00	0	14,996,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-6,163,000	0	18,859,000	0.00	0.00	0	12,696,000	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	-10,486,500	0	17,304,500	0.00	0.00	0	6,818,000	0.00	0.00
HETTY	JUNIANSYAH	KARAWACI	15,296,000	0	17,184,000	0.00	0.00	0	32,480,000	0.00	0.00
ERIKA	NOVI	NC-CIDENG TIMUR	9,478,500	0	13,367,500	0.00	0.00	0	22,846,000	0.00	0.00
	VACANT	PALEMBANG	-4,006,000	0	12,309,000	0.00	0.00	0	8,303,000	0.00	0.00
HETTY	RIDWAN	THE PEAK	-2,486,000	0	11,869,000	0.00	0.00	0	9,383,000	0.00	0.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-8,325,000	0	10,483,000	0.00	0.00	0	2,158,000	0.00	0.00
HETTY	LENTINA	NC-JUANDA MEDAN	1,985,001	0	9,786,999	0.00	0.00	0	11,772,000	0.00	0.00
SATYA	JUNIANSYAH	NC-JEMBER	-621,000	0	5,220,000	0.00	0.00	0	4,599,000	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	0	299,000	0.00	0.00	0	0	0.00	0.00
TOTAL			-414,554,799	0	1,626,370,799	inf	inf	0	1,211,816,000	inf	inf