

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-02

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-72,599,508	0	75,476,508	0.00	0.00	0	2,877,000	0.00	0.00
KARTIKA	SUSI WU	OZONE PIK	-25,059,500	0	68,965,500	0.00	0.00	0	43,906,000	0.00	0.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-9,808,185	0	55,365,185	0.00	0.00	0	45,557,000	0.00	0.00
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-9,856,150	0	44,373,150	0.00	0.00	0	34,517,000	0.00	0.00
SATYA	MAULINA	MALANG	-31,075,000	0	44,134,000	0.00	0.00	0	13,059,000	0.00	0.00
KARTIKA	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	-41,681,001	0	41,681,001	0.00	0.00	0	0	0.00	0.00
SATYA	JUNIANSYAH	BALI	-17,649,470	0	40,166,470	0.00	0.00	0	22,517,000	0.00	0.00
HETTY	JUNIANSYAH	GADING SERPONG	-13,551,400	0	40,065,400	0.00	0.00	0	26,514,000	0.00	0.00
KARTIKA	LASMA	KELAPA GADING	-505,040	0	39,250,040	0.00	0.00	0	38,745,000	0.00	0.00
PUTRIKA	DARLIANTI	CIBUBUR	15,145,997	0	37,298,003	0.00	0.00	0	52,444,000	0.00	0.00
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-16,026,000	0	34,093,000	0.00	0.00	0	18,067,000	0.00	0.00
SATYA	LENTINA	ALAM SUTERA	-10,911,000	0	28,724,000	0.00	0.00	0	17,813,000	0.00	0.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-19,736,000	0	27,681,000	0.00	0.00	0	7,945,000	0.00	0.00
KARTIKA	RIAN	CIREBON	-9,080,500	0	27,278,500	0.00	0.00	0	18,198,000	0.00	0.00
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-10,036,500	0	25,397,500	0.00	0.00	0	15,361,000	0.00	0.00
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-7,325,145	0	24,204,145	0.00	0.00	0	16,879,000	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-13,367,500	0	24,103,500	0.00	0.00	0	10,736,000	0.00	0.00
ERIKA	RIRIN	PLAZA KALIBATA	-3,662,561	0	23,479,561	0.00	0.00	0	19,817,000	0.00	0.00
ERIKA	IDA	NC-MALL GANDARIA CITY	-9,761,520	0	22,726,520	0.00	0.00	0	12,965,000	0.00	0.00
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-9,386,500	0	21,088,500	0.00	0.00	0	11,702,000	0.00	0.00
ERIKA	RIRIN	NC-KEDOYA	5,954,947	0	20,476,053	0.00	0.00	0	26,431,000	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-2,876,000	0	15,238,000	0.00	0.00	0	12,362,000	0.00	0.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	1,914,963	0	14,788,037	0.00	0.00	0	16,703,000	0.00	0.00
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-6,703,290	0	14,618,290	0.00	0.00	0	7,915,000	0.00	0.00
PUTRIKA	SRI	NC-MALL REVO BEKASI	657,874	0	14,150,126	0.00	0.00	0	14,808,000	0.00	0.00
SATYA	AGNES	YOGYAKARTA	2,944,001	0	13,863,999	0.00	0.00	0	16,808,000	0.00	0.00
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	5,272,000	0	13,463,000	0.00	0.00	0	18,735,000	0.00	0.00
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-1,170,000	0	13,079,000	0.00	0.00	0	11,909,000	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	-8,363,000	0	12,688,000	0.00	0.00	0	4,325,000	0.00	0.00
	VACANT	PALEMBANG	-4,585,000	0	12,309,000	0.00	0.00	0	7,724,000	0.00	0.00
HETTY	LENTINA	CENTER POINT	1,812,000	0	11,783,000	0.00	0.00	0	13,595,000	0.00	0.00
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-4,530,660	0	11,015,660	0.00	0.00	0	6,485,000	0.00	0.00
KARTIKA	HANNY	EKALOKASARI	4,094,600	0	9,965,400	0.00	0.00	0	14,060,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	1,039,000	0	9,584,000	0.00	0.00	0	10,623,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-5,507,000	0	9,554,000	0.00	0.00	0	4,047,000	0.00	0.00
KARTIKA	HANNY	BOGOR YASMIN	-2,007,100	0	9,130,100	0.00	0.00	0	7,123,000	0.00	0.00
	LIMMI	PONTIANAK	28,158,000	0	6,597,000	0.00	0.00	0	34,755,000	0.00	0.00
HETTY	JUNIANSYAH	KARAWACI	13,073,000	0	6,597,000	0.00	0.00	0	19,670,000	0.00	0.00
HETTY	RIDWAN	THE PEAK	-617,000	0	6,382,000	0.00	0.00	0	5,765,000	0.00	0.00
HETTY	RIDWAN	LOTTEMART BINTARO	844,500	0	6,037,500	0.00	0.00	0	6,882,000	0.00	0.00
SATYA	JUNIANSYAH	NC-JEMBER	-1,680,000	0	5,220,000	0.00	0.00	0	3,540,000	0.00	0.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-2,971,000	0	3,895,000	0.00	0.00	0	924,000	0.00	0.00
HETTY	LENTINA	NC-JUANDA MEDAN	4,097,000	0	1,996,000	0.00	0.00	0	6,093,000	0.00	0.00
ERIKA	NOVI	NC-CIDENG TIMUR	10,827,500	0	1,826,500	0.00	0.00	0	12,654,000	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-276,253,148	0	989,808,148	inf	inf	0	713,555,000	inf	inf