

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-01

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	SUSI WU	OZONE PIK	-21,767,000	0	29,445,000	0.00	0.00	0	7,678,000	0.00	0.00
KARTIKA	RIAN	CIREBON	-15,361,000	0	20,190,000	0.00	0.00	0	4,829,000	0.00	0.00
ERIKA	IDA	NC-MALL GANDARIA CITY	-9,926,520	0	17,244,520	0.00	0.00	0	7,318,000	0.00	0.00
PUTRIKA	DARLIANTI	CIBUBUR	1,114,997	0	16,462,003	0.00	0.00	0	17,577,000	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-12,754,000	0	15,498,000	0.00	0.00	0	2,744,000	0.00	0.00
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-4,706,000	0	14,681,000	0.00	0.00	0	9,975,000	0.00	0.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-9,230,000	0	14,487,000	0.00	0.00	0	5,257,000	0.00	0.00
SATYA	MAULINA	MALANG	-9,570,000	0	14,382,000	0.00	0.00	0	4,812,000	0.00	0.00
ERIKA	RIRIN	PLAZA KALIBATA	-3,154,041	0	12,556,041	0.00	0.00	0	9,402,000	0.00	0.00
SATYA	LENTINA	ALAM SUTERA	-4,400,000	0	12,093,000	0.00	0.00	0	7,693,000	0.00	0.00
	VACANT	PALEMBANG	-4,861,000	0	11,113,000	0.00	0.00	0	6,252,000	0.00	0.00
KARTIKA	LASMA	KELAPA GADING	-2,090,000	0	11,044,000	0.00	0.00	0	8,954,000	0.00	0.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-4,703,678	0	9,963,678	0.00	0.00	0	5,260,000	0.00	0.00
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	11,330,920	0	9,386,080	0.00	0.00	0	20,717,000	0.00	0.00
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-3,738,065	0	8,926,065	0.00	0.00	0	5,188,000	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	-7,132,000	0	8,592,000	0.00	0.00	0	1,460,000	0.00	0.00
HETTY	LENTINA	CENTER POINT	-3,162,000	0	8,189,000	0.00	0.00	0	5,027,000	0.00	0.00
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	3,004,000	0	7,669,000	0.00	0.00	0	10,673,000	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-1,475,000	0	7,548,000	0.00	0.00	0	6,073,000	0.00	0.00
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-1,499,000	0	7,486,000	0.00	0.00	0	5,987,000	0.00	0.00
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-2,213,000	0	6,893,000	0.00	0.00	0	4,680,000	0.00	0.00
HETTY	JUNIANSYAH	KARAWACI	-93,000	0	5,599,000	0.00	0.00	0	5,506,000	0.00	0.00
	LIMMI	PONTIANAK	6,076,000	0	5,197,000	0.00	0.00	0	11,273,000	0.00	0.00
HETTY	JUNIANSYAH	GADING SERPONG	5,679,000	0	5,084,000	0.00	0.00	0	10,763,000	0.00	0.00
SATYA	JUNIANSYAH	BALI	4,794,000	0	4,797,000	0.00	0.00	0	9,591,000	0.00	0.00
SATYA	AGNES	YOGYAKARTA	550,001	0	4,793,999	0.00	0.00	0	5,344,000	0.00	0.00
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-4,635,000	0	4,785,000	0.00	0.00	0	150,000	0.00	0.00
HETTY	RIDWAN	LOTTEMART BINTARO	-2,522,000	0	4,395,000	0.00	0.00	0	1,873,000	0.00	0.00
KARTIKA	HANNY	EKALOKASARI	6,224,000	0	4,241,000	0.00	0.00	0	10,465,000	0.00	0.00
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-1,479,860	0	4,020,860	0.00	0.00	0	2,541,000	0.00	0.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-1,166,018	0	3,993,018	0.00	0.00	0	2,827,000	0.00	0.00
PUTRIKA	SRI	NC-MALL REVO BEKASI	2,470,000	0	3,538,000	0.00	0.00	0	6,008,000	0.00	0.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-2,748,000	0	2,997,000	0.00	0.00	0	249,000	0.00	0.00
HETTY	RIDWAN	THE PEAK	-598,000	0	2,990,000	0.00	0.00	0	2,392,000	0.00	0.00
ERIKA	RIRIN	NC-KEDOYA	4,097,968	0	2,492,032	0.00	0.00	0	6,590,000	0.00	0.00
KARTIKA	HANNY	BOGOR YASMIN	370,500	0	1,496,500	0.00	0.00	0	1,867,000	0.00	0.00
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	415,000	0	1,194,000	0.00	0.00	0	1,609,000	0.00	0.00
ERIKA	NOVI	NC-CIDENG TIMUR	2,710,500	0	996,500	0.00	0.00	0	3,707,000	0.00	0.00
SATYA	JUNIANSYAH	NC-JEMBER	378,000	0	598,000	0.00	0.00	0	976,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	309,000	0	598,000	0.00	0.00	0	907,000	0.00	0.00
HETTY	LENTINA	NC-JUANDA MEDAN	1,911,000	0	0	0.00	0.00	0	1,911,000	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	1,861,000	0	0	0.00	0.00	0	1,861,000	0.00	0.00
TOTAL			-81,688,296	0	327,654,296	inf	inf	0	245,966,000	inf	inf