

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-31

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-38,813,340	600,000,000	620,144,340	103.36	103.36	600,000,000	581,331,000	96.89	96.89
SATYA	MAULINA	MALANG	-362,001,000	260,000,000	618,905,000	238.04	238.04	260,000,000	256,904,000	98.81	98.81
KARTIKA	SUSI WU	OZONE PIK	-109,554,161	490,000,000	510,805,161	104.25	104.25	490,000,000	401,251,000	81.89	81.89
SATYA	JUNIANSYAH	BALI	-192,903,000	360,000,000	504,567,000	140.16	140.16	360,000,000	311,664,000	86.57	86.57
SATYA	LENTINA	ALAM SUTERA	-185,300,450	360,000,000	501,573,450	139.33	139.33	360,000,000	316,273,000	87.85	87.85
HETTY	JUNIANSYAH	GADING SERPONG	-5,860,050	390,000,000	466,126,050	119.52	119.52	390,000,000	460,266,000	118.02	118.02
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-73,493,131	300,000,000	428,046,131	142.68	142.68	300,000,000	354,553,000	118.18	118.18
KARTIKA	LASMA	KELAPA GADING	-14,630,690	393,000,000	409,440,690	104.18	104.18	393,000,000	394,810,000	100.46	100.46
HETTY	JUNIANSYAH	KARAWACI	-34,426,400	340,000,000	386,488,400	113.67	113.67	340,000,000	352,062,000	103.55	103.55
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-150,665,049	353,000,000	368,616,049	104.42	104.42	353,000,000	217,951,000	61.74	61.74
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-48,227,630	360,000,000	362,243,630	100.62	100.62	360,000,000	314,016,000	87.23	87.23
KARTIKA	HANNY	EKALOKASARI	-7,905,601	400,000,000	360,300,601	90.08	90.08	400,000,000	352,395,000	88.10	88.10
KARTIKA	RIAN	CIREBON	-156,553,658	300,000,000	353,398,658	117.80	117.80	300,000,000	196,845,000	65.62	65.62
HETTY	LENTINA	CENTER POINT	-87,430,920	350,000,000	344,215,920	98.35	98.35	350,000,000	256,785,000	73.37	73.37
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-195,888,463	300,000,000	327,824,463	109.27	109.27	180,000,000	131,936,000	73.30	73.30
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-132,782,310	370,000,000	309,305,310	83.60	83.60	370,000,000	176,523,000	47.71	47.71
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-72,437,100	300,000,000	302,337,100	100.78	100.78	300,000,000	229,900,000	76.63	76.63
SATYA	AGNES	YOGYAKARTA	-76,776,848	310,000,000	300,331,848	96.88	96.88	310,000,000	223,555,000	72.11	72.11
ERIKA	RIRIN	NC-KEDOYA	-310,158	250,000,000	291,828,158	116.73	116.73	250,000,000	291,518,000	116.61	116.61
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-216,531,194	250,000,000	289,790,194	115.92	115.92	150,000,000	73,259,000	48.84	48.84
ERIKA	RIRIN	PLAZA KALIBATA	-40,595,362	285,000,000	289,390,362	101.54	101.54	285,000,000	248,795,000	87.30	87.30
HETTY	RIDWAN	LOTTEMART BINTARO	-18,594,850	320,000,000	288,631,850	90.20	90.20	320,000,000	270,037,000	84.39	84.39
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-79,807,400	300,000,000	283,772,400	94.59	94.59	300,000,000	203,965,000	67.99	67.99
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-57,492,552	300,000,000	276,081,552	92.03	92.03	300,000,000	218,589,000	72.86	72.86
KARTIKA	HANNY	BOGOR YASMIN	30,711,720	345,000,000	271,941,280	78.82	78.82	345,000,000	302,653,000	87.73	87.73
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-50,246,311	300,000,000	269,261,311	89.75	89.75	300,000,000	219,015,000	73.01	73.01
HETTY	RIDWAN	THE PEAK	-96,257,700	200,000,000	265,538,700	132.77	132.77	200,000,000	169,281,000	84.64	84.64
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	41,968,120	320,000,000	264,453,880	82.64	82.64	320,000,000	306,422,000	95.76	95.76
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-65,839,400	330,000,000	252,185,400	76.42	76.42	330,000,000	186,346,000	56.47	56.47
	LIMMI	PONTIANAK	202,032,919	310,000,000	250,989,081	80.96	80.96	310,000,000	453,022,000	146.14	146.14
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-95,969,060	250,000,000	250,425,060	100.17	100.17	250,000,000	154,456,000	61.78	61.78
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-86,221,093	280,000,000	248,741,093	88.84	88.84	280,000,000	162,520,000	58.04	58.04
PUTRIKA	SRI	NC-MALL REVO BEKASI	-69,495,108	300,000,000	247,388,108	82.46	82.46	300,000,000	177,893,000	59.30	59.30
ERIKA	IDA	NC-MALL GANDARIA CITY	-126,874,220	200,000,000	237,631,220	118.82	118.82	200,000,000	110,757,000	55.38	55.38
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-76,071,000	200,000,000	221,909,000	110.95	110.95	200,000,000	145,838,000	72.92	72.92
KARTIKA	EVELYN	NC-KARTINI	36,457,600	200,000,000	217,874,400	108.94	108.94	200,000,000	254,332,000	127.17	127.17
ERIKA	NOVI	NC-CIDENG TIMUR	19,279,090	250,000,000	210,525,910	84.21	84.21	250,000,000	229,805,000	91.92	91.92
HETTY	LENTINA	NC-JUANDA MEDAN	-38,651,000	250,000,000	202,739,000	81.10	81.10	250,000,000	164,088,000	65.64	65.64
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-122,241,450	220,000,000	200,715,450	91.23	91.23	220,000,000	78,474,000	35.67	35.67
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	655,000	250,000,000	126,803,000	50.72	50.72	250,000,000	127,458,000	50.98	50.98
	VACANT	PALEMBANG	-28,014,900	200,000,000	96,892,900	48.45	48.45	200,000,000	68,878,000	34.44	34.44
SATYA	JUNIANSYAH	NC-JEMBER	7,922,408	200,000,000	53,580,592	26.79	26.79	200,000,000	61,503,000	30.75	30.75
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-9,539,300	100,000,000	9,539,300	9.54	9.54	100,000,000	0	0.00	0.00
TOTAL			-2,885,375,002	12,946,000,000	13,093,299,002	101.14	101.14	12,726,000,000	10,207,924,000	80.21	80.21