

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-30

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-352,528,000	260,000,000	598,431,000	230.17	237.84	260,000,000	245,903,000	94.58	97.73
PUTRIKA	DARLIANTI	CIBUBUR	-1,787,940	600,000,000	541,026,940	90.17	93.18	600,000,000	539,239,000	89.87	92.87
SATYA	JUNIANSYAH	BALI	-187,565,000	360,000,000	489,079,000	135.86	140.38	360,000,000	301,514,000	83.75	86.55
SATYA	LENTINA	ALAM SUTERA	-174,068,450	360,000,000	485,604,450	134.89	139.39	360,000,000	311,536,000	86.54	89.42
KARTIKA	SUSI WU	OZONE PIK	-57,112,161	490,000,000	449,675,161	91.77	94.83	490,000,000	392,563,000	80.11	82.79
HETTY	JUNIANSYAH	GADING SERPONG	8,187,950	390,000,000	434,124,050	111.31	115.02	390,000,000	442,312,000	113.41	117.19
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-62,034,131	300,000,000	406,870,131	135.62	140.14	300,000,000	344,836,000	114.95	118.78
HETTY	JUNIANSYAH	KARAWACI	-35,917,000	340,000,000	373,941,000	109.98	113.65	340,000,000	338,024,000	99.42	102.73
KARTIKA	LASMA	KELAPA GADING	10,281,310	393,000,000	361,467,690	91.98	95.04	393,000,000	371,749,000	94.59	97.75
KARTIKA	RIAN	CIREBON	-162,938,658	300,000,000	347,520,658	115.84	119.70	300,000,000	184,582,000	61.53	63.58
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-46,501,460	360,000,000	346,462,460	96.24	99.45	360,000,000	299,961,000	83.32	86.10
KARTIKA	HANNY	EKALOKASARI	-16,977,101	400,000,000	339,236,101	84.81	87.64	400,000,000	322,259,000	80.56	83.25
HETTY	LENTINA	CENTER POINT	-78,767,870	350,000,000	328,334,870	93.81	96.94	350,000,000	249,567,000	71.30	73.68
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-129,791,799	353,000,000	325,411,799	92.18	95.26	353,000,000	195,620,000	55.42	57.26
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-194,141,435	300,000,000	323,531,435	107.84	111.44	180,000,000	129,390,000	71.88	74.28
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-126,753,310	370,000,000	297,875,310	80.51	83.19	370,000,000	171,122,000	46.25	47.79
SATYA	AGNES	YOGYAKARTA	-73,730,347	310,000,000	287,335,347	92.69	95.78	310,000,000	213,605,000	68.90	71.20
ERIKA	RIRIN	PLAZA KALIBATA	-61,407,361	285,000,000	285,000,361	100.00	103.33	285,000,000	223,593,000	78.45	81.07
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-63,163,600	300,000,000	283,103,600	94.37	97.51	300,000,000	219,940,000	73.31	75.76
ERIKA	RIRIN	NC-KEDOYA	1,349,872	250,000,000	281,041,128	112.42	116.16	250,000,000	282,391,000	112.96	116.72
HETTY	RIDWAN	LOTTEMART BINTARO	-7,088,960	320,000,000	270,648,960	84.58	87.40	320,000,000	263,560,000	82.36	85.11
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-200,281,194	250,000,000	268,508,194	107.40	110.98	150,000,000	68,227,000	45.48	47.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-53,586,307	300,000,000	265,525,307	88.51	91.46	300,000,000	211,939,000	70.65	73.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-55,679,081	300,000,000	265,496,081	88.50	91.45	300,000,000	209,817,000	69.94	72.27
HETTY	RIDWAN	THE PEAK	-93,541,700	200,000,000	258,506,700	129.25	133.56	200,000,000	164,965,000	82.48	85.23
KARTIKA	HANNY	BOGOR YASMIN	29,609,220	345,000,000	255,563,780	74.08	76.55	345,000,000	285,173,000	82.66	85.41
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	46,971,420	320,000,000	244,872,580	76.52	79.07	320,000,000	291,844,000	91.20	94.24
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-66,849,400	330,000,000	244,568,400	74.11	76.58	330,000,000	177,719,000	53.85	55.65
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-88,630,023	280,000,000	242,354,023	86.56	89.44	280,000,000	153,724,000	54.90	56.73
PUTRIKA	SRI	NC-MALL REVO BEKASI	-65,088,608	300,000,000	238,853,608	79.62	82.27	300,000,000	173,765,000	57.92	59.85
	LIMMI	PONTIANAK	210,872,999	310,000,000	237,641,001	76.66	79.21	310,000,000	448,514,000	144.68	149.50
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-87,813,560	250,000,000	233,704,560	93.48	96.60	250,000,000	145,891,000	58.36	60.30
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-29,959,400	300,000,000	229,294,400	76.43	78.98	300,000,000	199,335,000	66.45	68.66
ERIKA	IDA	NC-MALL GANDARIA CITY	-122,139,200	200,000,000	225,072,200	112.54	116.29	200,000,000	102,933,000	51.47	53.18
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-76,193,000	200,000,000	220,212,000	110.11	113.78	200,000,000	144,019,000	72.01	74.41
KARTIKA	EVELYN	NC-KARTINI	34,709,600	200,000,000	204,010,400	102.01	105.41	200,000,000	238,720,000	119.36	123.34
HETTY	LENTINA	NC-JUANDA MEDAN	-37,977,000	250,000,000	200,343,000	80.14	82.81	250,000,000	162,366,000	64.95	67.11
ERIKA	NOVI	NC-CIDENG TIMUR	27,341,090	250,000,000	197,639,910	79.06	81.69	250,000,000	224,981,000	89.99	92.99
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-118,584,450	220,000,000	194,427,450	88.38	91.32	220,000,000	75,843,000	34.47	35.62
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-1,967,000	250,000,000	123,463,000	49.39	51.03	250,000,000	121,496,000	48.60	50.22
	VACANT	PALEMBANG	-28,044,900	200,000,000	94,593,900	47.30	48.87	200,000,000	66,549,000	33.27	34.38
SATYA	JUNIANSYAH	NC-JEMBER	6,971,908	200,000,000	52,083,092	26.04	26.91	200,000,000	59,055,000	29.53	30.51
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-9,539,300	100,000,000	9,539,300	9.54	9.86	100,000,000	0	0.00	0.00
TOTAL			-2,591,853,337	12,946,000,000	12,361,994,337	95.49	98.67	12,726,000,000	9,770,141,000	76.77	79.33