

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-29

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-379,851,000	260,000,000	592,446,000	227.86	243.58	260,000,000	212,595,000	81.77	87.41
PUTRIKA	DARLIANTI	CIBUBUR	-10,671,940	600,000,000	518,157,940	86.36	92.32	600,000,000	507,486,000	84.58	90.41
SATYA	LENTINA	ALAM SUTERA	-203,883,450	360,000,000	479,221,450	133.12	142.30	360,000,000	275,338,000	76.48	81.76
SATYA	JUNIANSYAH	BALI	-235,115,000	360,000,000	478,191,000	132.83	141.99	360,000,000	243,076,000	67.52	72.18
KARTIKA	SUSI WU	OZONE PIK	-66,158,160	490,000,000	433,131,160	88.39	94.49	490,000,000	366,973,000	74.89	80.06
HETTY	JUNIANSYAH	GADING SERPONG	-34,095,050	390,000,000	431,727,050	110.70	118.33	390,000,000	397,632,000	101.96	108.99
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-83,959,131	300,000,000	391,454,131	130.48	139.48	300,000,000	307,495,000	102.50	109.57
KARTIKA	LASMA	KELAPA GADING	-407,690	393,000,000	349,876,690	89.03	95.17	393,000,000	349,469,000	88.92	95.06
HETTY	JUNIANSYAH	KARAWACI	-84,791,000	340,000,000	345,468,000	101.61	108.62	340,000,000	260,677,000	76.67	81.96
KARTIKA	RIAN	CIREBON	-176,936,402	300,000,000	343,836,402	114.61	122.52	300,000,000	166,900,000	55.63	59.47
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-60,349,390	360,000,000	331,388,390	92.05	98.40	360,000,000	271,039,000	75.29	80.48
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-135,205,299	353,000,000	322,497,299	91.36	97.66	353,000,000	187,292,000	53.06	56.72
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-214,874,419	300,000,000	320,636,419	106.88	114.25	180,000,000	105,762,000	58.76	62.81
HETTY	LENTINA	CENTER POINT	-78,613,820	350,000,000	316,444,820	90.41	96.65	350,000,000	237,831,000	67.95	72.64
KARTIKA	HANNY	EKALOKASARI	-6,213,451	400,000,000	309,129,451	77.28	82.61	400,000,000	302,916,000	75.73	80.95
SATYA	AGNES	YOGYAKARTA	-109,656,347	310,000,000	284,238,347	91.69	98.01	310,000,000	174,582,000	56.32	60.20
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-121,578,310	370,000,000	281,837,310	76.17	81.43	370,000,000	160,259,000	43.31	46.30
ERIKA	RIRIN	NC-KEDOYA	-40,851,116	250,000,000	275,556,116	110.22	117.82	250,000,000	234,705,000	93.88	100.36
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-67,826,600	300,000,000	273,669,600	91.22	97.51	300,000,000	205,843,000	68.61	73.35
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-78,615,081	300,000,000	261,802,081	87.27	93.29	300,000,000	183,187,000	61.06	65.27
ERIKA	RIRIN	PLAZA KALIBATA	-80,569,360	285,000,000	261,526,360	91.76	98.09	285,000,000	180,957,000	63.49	67.87
HETTY	RIDWAN	LOTTEMART BINTARO	-14,094,960	320,000,000	261,111,960	81.60	87.22	320,000,000	247,017,000	77.19	82.52
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-216,166,194	250,000,000	259,500,194	103.80	110.96	150,000,000	43,334,000	28.89	30.88
HETTY	RIDWAN	THE PEAK	-102,568,700	200,000,000	249,179,700	124.59	133.18	200,000,000	146,611,000	73.31	78.36
KARTIKA	HANNY	BOGOR YASMIN	10,526,620	345,000,000	248,782,380	72.11	77.08	345,000,000	259,309,000	75.16	80.35
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-71,033,298	300,000,000	246,999,298	82.33	88.01	300,000,000	175,966,000	58.66	62.70
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-107,041,023	280,000,000	242,354,023	86.56	92.52	280,000,000	135,313,000	48.33	51.66
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	16,198,920	320,000,000	241,135,080	75.35	80.55	320,000,000	257,334,000	80.42	85.96
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-103,712,560	250,000,000	232,901,560	93.16	99.59	250,000,000	129,189,000	51.68	55.24
PUTRIKA	SRI	NC-MALL REVO BEKASI	-82,177,608	300,000,000	232,750,608	77.58	82.93	300,000,000	150,573,000	50.19	53.65
	LIMMI	PONTIANAK	202,825,999	310,000,000	221,928,001	71.59	76.53	310,000,000	424,754,000	137.02	146.47
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-55,993,400	330,000,000	221,061,400	66.99	71.61	330,000,000	165,068,000	50.02	53.47
ERIKA	IDA	NC-MALL GANDARIA CITY	-127,863,200	200,000,000	218,678,200	109.34	116.88	200,000,000	90,815,000	45.41	48.54
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-86,827,000	200,000,000	216,317,000	108.16	115.62	200,000,000	129,490,000	64.75	69.21
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-14,403,400	300,000,000	203,009,400	67.67	72.34	300,000,000	188,606,000	62.87	67.20
KARTIKA	EVELYN	NC-KARTINI	28,879,600	200,000,000	202,620,400	101.31	108.30	200,000,000	231,500,000	115.75	123.73
HETTY	LENTINA	NC-JUANDA MEDAN	-41,218,000	250,000,000	199,944,000	79.98	85.49	250,000,000	158,726,000	63.49	67.87
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-119,081,450	220,000,000	187,239,450	85.11	90.98	220,000,000	68,158,000	30.98	33.12
ERIKA	NOVI	NC-CIDENG TIMUR	26,941,090	250,000,000	186,011,910	74.40	79.54	250,000,000	212,953,000	85.18	91.06
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-7,079,000	250,000,000	118,466,000	47.39	50.65	250,000,000	111,387,000	44.55	47.63
	VACANT	PALEMBANG	-33,884,900	200,000,000	94,278,900	47.14	50.39	200,000,000	60,394,000	30.20	32.28
SATYA	JUNIANSYAH	NC-JEMBER	2,651,908	200,000,000	49,089,092	24.54	26.24	200,000,000	51,741,000	25.87	27.65
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-9,539,300	100,000,000	9,539,300	9.54	10.20	100,000,000	0	0.00	0.00
TOTAL			-3,174,881,872	12,946,000,000	11,945,133,872	92.27	98.63	12,726,000,000	8,770,252,000	68.92	73.67