

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-28

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-384,213,000	260,000,000	584,058,000	224.64	248.71	260,000,000	199,845,000	76.86	85.10
PUTRIKA	DARLIANTI	CIBUBUR	2,524,060	600,000,000	488,725,940	81.45	90.18	600,000,000	491,250,000	81.88	90.65
SATYA	LENTINA	ALAM SUTERA	-189,467,450	360,000,000	460,327,450	127.87	141.57	360,000,000	270,860,000	75.24	83.30
SATYA	JUNIANSYAH	BALI	-220,364,000	360,000,000	454,209,000	126.17	139.69	360,000,000	233,845,000	64.96	71.92
KARTIKA	SUSI WU	OZONE PIK	-56,810,160	490,000,000	416,853,160	85.07	94.19	490,000,000	360,043,000	73.48	81.35
HETTY	JUNIANSYAH	GADING SERPONG	-39,505,050	390,000,000	415,844,050	106.63	118.05	390,000,000	376,339,000	96.50	106.84
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-77,376,931	300,000,000	370,466,931	123.49	136.72	300,000,000	293,090,000	97.70	108.16
KARTIKA	LASMA	KELAPA GADING	2,163,310	393,000,000	339,190,690	86.31	95.56	393,000,000	341,354,000	86.86	96.16
HETTY	JUNIANSYAH	KARAWACI	-74,540,000	340,000,000	335,981,000	98.82	109.41	340,000,000	261,441,000	76.89	85.13
KARTIKA	RIAN	CIREBON	-161,716,352	300,000,000	323,339,352	107.78	119.33	300,000,000	161,623,000	53.87	59.65
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-134,667,299	353,000,000	316,402,299	89.63	99.24	353,000,000	181,735,000	51.48	57.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-208,792,401	300,000,000	309,147,401	103.05	114.09	300,000,000	100,355,000	33.45	37.04
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-49,810,310	360,000,000	306,002,310	85.00	94.11	360,000,000	256,192,000	71.16	78.79
KARTIKA	HANNY	EKALOKASARI	-4,909,451	400,000,000	300,765,451	75.19	83.25	400,000,000	295,856,000	73.96	81.89
HETTY	LENTINA	CENTER POINT	-72,764,780	350,000,000	297,365,780	84.96	94.06	350,000,000	224,601,000	64.17	71.05
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-124,190,310	370,000,000	280,643,310	75.85	83.98	370,000,000	156,453,000	42.28	46.82
ERIKA	RIRIN	NC-KEDOYA	-46,543,075	250,000,000	272,367,075	108.95	120.62	250,000,000	225,824,000	90.33	100.01
SATYA	AGNES	YOGYAKARTA	-102,179,346	310,000,000	266,629,346	86.01	95.22	310,000,000	164,450,000	53.05	58.73
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-66,800,600	300,000,000	266,179,600	88.73	98.23	300,000,000	199,379,000	66.46	73.58
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-77,810,081	300,000,000	258,377,081	86.13	95.35	300,000,000	180,567,000	60.19	66.64
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-214,372,194	250,000,000	253,682,194	101.47	112.34	250,000,000	39,310,000	15.72	17.41
ERIKA	RIRIN	PLAZA KALIBATA	-76,374,358	285,000,000	252,462,358	88.58	98.07	285,000,000	176,088,000	61.79	68.41
HETTY	RIDWAN	LOTTEMART BINTARO	-7,309,950	320,000,000	242,232,950	75.70	83.81	320,000,000	234,923,000	73.41	81.28
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-69,273,295	300,000,000	241,911,295	80.64	89.28	300,000,000	172,638,000	57.55	63.71
KARTIKA	HANNY	BOGOR YASMIN	6,739,630	345,000,000	240,886,370	69.82	77.30	345,000,000	247,626,000	71.78	79.47
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-104,338,013	280,000,000	234,298,013	83.68	92.64	280,000,000	129,960,000	46.41	51.39
HETTY	RIDWAN	THE PEAK	-89,962,700	200,000,000	231,697,700	115.85	128.26	200,000,000	141,735,000	70.87	78.46
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	22,493,970	320,000,000	228,545,030	71.42	79.07	320,000,000	251,039,000	78.45	86.86
PUTRIKA	SRI	NC-MALL REVO BEKASI	-81,295,608	300,000,000	223,244,608	74.41	82.39	300,000,000	141,949,000	47.32	52.39
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-94,505,710	250,000,000	215,743,710	86.30	95.54	250,000,000	121,238,000	48.50	53.69
ERIKA	IDA	NC-MALL GANDARIA CITY	-125,918,170	200,000,000	214,788,170	107.39	118.90	200,000,000	88,870,000	44.44	49.20
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-91,671,000	200,000,000	214,520,000	107.26	118.75	200,000,000	122,849,000	61.42	68.01
	LIMMI	PONTIANAK	191,277,999	310,000,000	213,752,001	68.95	76.34	310,000,000	405,030,000	130.65	144.65
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-52,216,900	330,000,000	210,980,900	63.93	70.78	330,000,000	158,764,000	48.11	53.26
KARTIKA	EVELYN	NC-KARTINI	28,992,600	200,000,000	201,253,400	100.63	111.41	200,000,000	230,246,000	115.12	127.46
HETTY	LENTINA	NC-JUANDA MEDAN	-42,986,000	250,000,000	199,944,000	79.98	88.55	250,000,000	156,958,000	62.78	69.51
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-15,197,400	300,000,000	193,659,400	64.55	71.47	300,000,000	178,462,000	59.49	65.86
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-118,430,450	220,000,000	184,245,450	83.75	92.72	220,000,000	65,815,000	29.92	33.12
ERIKA	NOVI	NC-CIDENG TIMUR	32,762,090	250,000,000	170,042,910	68.02	75.30	250,000,000	202,805,000	81.12	89.81
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-6,223,000	250,000,000	112,069,000	44.83	49.63	250,000,000	105,846,000	42.34	46.87
	VACANT	PALEMBANG	-36,831,900	200,000,000	94,278,900	47.14	52.19	200,000,000	57,447,000	28.72	31.80
SATYA	JUNIANSYAH	NC-JEMBER	3,115,908	200,000,000	47,891,092	23.95	26.51	200,000,000	51,007,000	25.50	28.24
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-9,539,300	100,000,000	9,539,300	9.54	10.56	100,000,000	0	0.00	0.00
TOTAL			-3,038,836,977	12,946,000,000	11,494,543,977	88.79	98.30	12,946,000,000	8,455,707,000	65.32	72.31