

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-26

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-386,429,000	260,000,000	574,476,000	220.95	263.44	260,000,000	188,047,000	72.33	86.23
PUTRIKA	DARLIANTI	CIBUBUR	9,760,962	600,000,000	450,855,038	75.14	89.59	600,000,000	460,616,000	76.77	91.53
SATYA	JUNIANSYAH	BALI	-190,765,000	360,000,000	407,166,000	113.10	134.85	360,000,000	216,401,000	60.11	71.67
HETTY	JUNIANSYAH	GADING SERPONG	-41,057,050	390,000,000	395,183,050	101.33	120.82	390,000,000	354,126,000	90.80	108.26
KARTIKA	SUSI WU	OZONE PIK	-43,617,160	490,000,000	392,406,160	80.08	95.48	490,000,000	348,789,000	71.18	84.87
SATYA	LENTINA	ALAM SUTERA	-136,419,450	360,000,000	391,967,450	108.88	129.82	360,000,000	255,548,000	70.99	84.64
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-64,937,931	300,000,000	341,088,931	113.70	135.56	300,000,000	276,151,000	92.05	109.75
HETTY	JUNIANSYAH	KARAWACI	-81,661,000	340,000,000	317,696,000	93.44	111.41	340,000,000	236,035,000	69.42	82.77
KARTIKA	LASMA	KELAPA GADING	4,753,811	393,000,000	307,986,189	78.37	93.44	393,000,000	312,740,000	79.58	94.88
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-204,151,376	300,000,000	294,162,376	98.05	116.91	300,000,000	90,011,000	30.00	35.77
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-57,463,230	360,000,000	291,829,230	81.06	96.65	360,000,000	234,366,000	65.10	77.62
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-121,352,299	353,000,000	286,540,299	81.17	96.78	353,000,000	165,188,000	46.80	55.79
KARTIKA	HANNY	EKALOKASARI	-6,179,951	400,000,000	285,040,951	71.26	84.96	400,000,000	278,861,000	69.72	83.12
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-121,324,610	370,000,000	264,798,610	71.57	85.33	370,000,000	143,474,000	38.78	46.23
KARTIKA	RIAN	CIREBON	-124,475,011	300,000,000	263,390,011	87.80	104.68	300,000,000	138,915,000	46.31	55.21
HETTY	LENTINA	CENTER POINT	-62,358,650	350,000,000	259,497,650	74.14	88.40	350,000,000	197,139,000	56.33	67.16
SATYA	AGNES	YOGYAKARTA	-102,945,347	310,000,000	248,577,347	80.19	95.61	310,000,000	145,632,000	46.98	56.01
ERIKA	RIRIN	NC-KEDOYA	-27,072,005	250,000,000	245,283,005	98.11	116.98	250,000,000	218,211,000	87.28	104.07
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-53,103,600	300,000,000	240,932,600	80.31	95.76	300,000,000	187,829,000	62.61	74.65
ERIKA	RIRIN	PLAZA KALIBATA	-76,010,836	285,000,000	238,628,836	83.73	99.83	285,000,000	162,618,000	57.06	68.03
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-206,438,194	250,000,000	237,717,194	95.09	113.37	250,000,000	31,279,000	12.51	14.92
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-67,878,080	300,000,000	236,600,080	78.87	94.03	300,000,000	168,722,000	56.24	67.06
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-63,597,835	300,000,000	224,566,835	74.86	89.25	300,000,000	160,969,000	53.66	63.97
KARTIKA	HANNY	BOGOR YASMIN	-19,466,270	345,000,000	223,833,270	64.88	77.36	345,000,000	204,367,000	59.24	70.63
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-98,021,921	280,000,000	219,794,921	78.50	93.59	280,000,000	121,773,000	43.49	51.85
HETTY	RIDWAN	LOTTEMART BINTARO	1,856,080	320,000,000	218,962,920	68.43	81.58	320,000,000	220,819,000	69.01	82.28
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	19,292,970	320,000,000	217,510,030	67.97	81.04	320,000,000	236,803,000	74.00	88.23
HETTY	RIDWAN	THE PEAK	-81,273,500	200,000,000	213,851,500	106.93	127.49	200,000,000	132,578,000	66.29	79.04
ERIKA	IDA	NC-MALL GANDARIA CITY	-126,170,150	200,000,000	210,196,150	105.10	125.31	200,000,000	84,026,000	42.01	50.09
PUTRIKA	SRI	NC-MALL REVO BEKASI	-78,253,108	300,000,000	208,552,108	69.52	82.89	300,000,000	130,299,000	43.43	51.79
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-91,129,000	200,000,000	205,187,000	102.59	122.32	200,000,000	114,058,000	57.03	68.00
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-87,514,210	250,000,000	197,768,210	79.11	94.32	250,000,000	110,254,000	44.10	52.58
KARTIKA	EVELYN	NC-KARTINI	27,117,400	200,000,000	196,997,600	98.50	117.44	200,000,000	224,115,000	112.06	133.61
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-47,284,300	330,000,000	194,284,300	58.87	70.20	330,000,000	147,000,000	44.55	53.11
	LIMMI	PONTIANAK	191,513,999	310,000,000	191,631,001	61.82	73.70	310,000,000	383,145,000	123.60	147.36
HETTY	LENTINA	NC-JUANDA MEDAN	-37,638,000	250,000,000	188,958,000	75.58	90.12	250,000,000	151,320,000	60.53	72.17
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-16,927,300	300,000,000	186,733,300	62.24	74.21	300,000,000	169,806,000	56.60	67.49
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-115,004,450	220,000,000	173,548,450	78.89	94.06	220,000,000	58,544,000	26.61	31.73
ERIKA	NOVI	NC-CIDENG TIMUR	39,449,110	250,000,000	155,366,890	62.15	74.10	250,000,000	194,816,000	77.93	92.91
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-13,438,000	250,000,000	99,804,000	39.92	47.60	250,000,000	86,366,000	34.55	41.19
	VACANT	PALEMBANG	-37,832,900	200,000,000	94,278,900	47.14	56.20	200,000,000	56,446,000	28.22	33.65
SATYA	JUNIANSYAH	NC-JEMBER	2,586,908	200,000,000	46,294,092	23.15	27.60	200,000,000	48,881,000	24.44	29.14
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-9,539,300	100,000,000	9,539,300	9.54	11.37	100,000,000	0	0.00	0.00
TOTAL			-2,802,398,784	12,946,000,000	10,649,481,784	82.26	98.08	12,946,000,000	7,847,083,000	60.61	72.27