

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-25

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-363,797,000	260,000,000	542,115,000	208.51	258.55	260,000,000	178,318,000	68.58	85.04
PUTRIKA	DARLIANTI	CIBUBUR	49,498,364	600,000,000	394,063,636	65.68	81.44	600,000,000	443,562,000	73.93	91.67
SATYA	JUNIANSYAH	BALI	-184,331,000	360,000,000	391,981,000	108.88	135.02	360,000,000	207,650,000	57.68	71.52
SATYA	LENTINA	ALAM SUTERA	-118,199,450	360,000,000	362,477,450	100.69	124.85	360,000,000	244,278,000	67.86	84.14
KARTIKA	SUSI WU	OZONE PIK	-22,522,160	490,000,000	359,140,160	73.29	90.88	490,000,000	336,618,000	68.70	85.18
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-64,682,531	300,000,000	331,844,531	110.61	137.16	300,000,000	267,162,000	89.05	110.43
HETTY	JUNIANSYAH	GADING SERPONG	7,272,950	390,000,000	330,605,050	84.77	105.12	390,000,000	337,878,000	86.64	107.43
HETTY	JUNIANSYAH	KARAWACI	-56,538,000	340,000,000	289,909,000	85.27	105.73	340,000,000	233,371,000	68.64	85.11
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-194,993,343	300,000,000	280,371,343	93.46	115.89	300,000,000	85,378,000	28.46	35.29
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-56,427,150	360,000,000	279,954,150	77.77	96.43	360,000,000	223,527,000	62.09	76.99
KARTIKA	LASMA	KELAPA GADING	18,793,811	393,000,000	274,217,189	69.78	86.52	393,000,000	293,011,000	74.56	92.45
KARTIKA	HANNY	EKALOKASARI	3,158,349	400,000,000	258,999,651	64.75	80.29	400,000,000	262,158,000	65.54	81.27
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-123,368,600	370,000,000	254,850,600	68.88	85.41	370,000,000	131,482,000	35.54	44.06
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-89,174,299	353,000,000	249,558,299	70.70	87.66	353,000,000	160,384,000	45.43	56.34
SATYA	AGNES	YOGYAKARTA	-98,059,347	310,000,000	242,951,347	78.37	97.18	310,000,000	144,892,000	46.74	57.96
ERIKA	RIRIN	NC-KEDOYA	-53,974,004	250,000,000	241,489,004	96.60	119.78	250,000,000	187,515,000	75.01	93.01
HETTY	LENTINA	CENTER POINT	-44,499,600	350,000,000	233,720,600	66.78	82.80	350,000,000	189,221,000	54.06	67.04
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-55,241,600	300,000,000	231,246,600	77.08	95.58	300,000,000	176,005,000	58.67	72.75
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-204,156,194	250,000,000	231,203,194	92.48	114.68	250,000,000	27,047,000	10.82	13.42
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-68,727,079	300,000,000	229,914,079	76.64	95.03	300,000,000	161,187,000	53.73	66.62
ERIKA	RIRIN	PLAZA KALIBATA	-70,236,799	285,000,000	221,232,799	77.63	96.26	285,000,000	150,996,000	52.98	65.70
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-61,458,829	300,000,000	212,754,829	70.92	87.94	300,000,000	151,296,000	50.43	62.54
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	16,086,270	320,000,000	209,699,730	65.53	81.26	320,000,000	225,786,000	70.56	87.49
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-93,191,000	200,000,000	203,689,000	101.84	126.29	200,000,000	110,498,000	55.25	68.51
HETTY	RIDWAN	LOTTEMART BINTARO	3,315,100	320,000,000	201,485,900	62.96	78.08	320,000,000	204,801,000	64.00	79.36
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-92,248,891	280,000,000	199,509,891	71.25	88.35	280,000,000	107,261,000	38.31	47.50
KARTIKA	HANNY	BOGOR YASMIN	2,626,730	345,000,000	199,266,270	57.76	71.62	345,000,000	201,893,000	58.52	72.56
ERIKA	IDA	NC-MALL GANDARIA CITY	-118,014,740	200,000,000	198,058,740	99.03	122.80	200,000,000	80,044,000	40.02	49.63
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-80,099,210	250,000,000	187,393,210	74.96	92.95	250,000,000	107,294,000	42.92	53.22
KARTIKA	EVELYN	NC-KARTINI	24,623,400	200,000,000	182,967,600	91.48	113.44	200,000,000	207,591,000	103.80	128.71
HETTY	LENTINA	NC-JUANDA MEDAN	-39,243,000	250,000,000	180,862,000	72.34	89.71	250,000,000	141,619,000	56.65	70.24
	LIMMI	PONTIANAK	174,008,999	310,000,000	179,743,001	57.98	71.90	310,000,000	353,752,000	114.11	141.50
PUTRIKA	SRI	NC-MALL REVO BEKASI	-64,299,608	300,000,000	178,107,608	59.37	73.62	300,000,000	113,808,000	37.94	47.04
KARTIKA	RIAN	CIREBON	-47,327,462	300,000,000	177,116,462	59.04	73.21	300,000,000	129,789,000	43.26	53.65
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-16,731,300	300,000,000	175,723,300	58.57	72.63	300,000,000	158,992,000	53.00	65.72
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-38,324,300	330,000,000	172,102,300	52.15	64.67	330,000,000	133,778,000	40.54	50.27
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-111,986,450	220,000,000	167,161,450	75.98	94.22	220,000,000	55,175,000	25.08	31.10
HETTY	RIDWAN	THE PEAK	-68,057,500	200,000,000	162,930,500	81.47	101.02	200,000,000	94,873,000	47.44	58.82
ERIKA	NOVI	NC-CIDENG TIMUR	26,029,510	250,000,000	143,940,490	57.58	71.39	250,000,000	169,970,000	67.99	84.31
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-34,671,000	250,000,000	103,302,000	41.32	51.24	250,000,000	68,631,000	27.45	34.04
	VACANT	PALEMBANG	-37,757,900	200,000,000	92,487,900	46.24	57.34	200,000,000	54,730,000	27.37	33.93
SATYA	JUNIANSYAH	NC-JEMBER	3,574,908	200,000,000	43,398,092	21.70	26.91	200,000,000	46,973,000	23.49	29.12
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-8,343,300	100,000,000	8,343,300	8.34	10.35	100,000,000	0	0.00	0.00
TOTAL			-2,451,694,255	12,946,000,000	9,811,888,255	75.79	93.98	12,946,000,000	7,360,194,000	56.85	70.50