

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-24

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-353,540,500	260,000,000	525,710,500	202.20	261.17	260,000,000	172,170,000	66.22	85.53
PUTRIKA	DARLIANTI	CIBUBUR	48,592,366	600,000,000	378,470,634	63.08	81.48	600,000,000	427,063,000	71.18	91.94
SATYA	JUNIANSYAH	BALI	-176,523,000	360,000,000	369,169,000	102.55	132.46	360,000,000	192,646,000	53.51	69.12
SATYA	LENTINA	ALAM SUTERA	-126,646,050	360,000,000	360,557,050	100.15	129.37	360,000,000	233,911,000	64.98	83.93
KARTIKA	SUSI WU	OZONE PIK	-35,446,160	490,000,000	354,948,160	72.44	93.57	490,000,000	319,502,000	65.20	84.22
HETTY	JUNIANSYAH	GADING SERPONG	-9,699,050	390,000,000	305,525,050	78.34	101.19	390,000,000	295,826,000	75.85	97.98
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-51,343,531	300,000,000	305,361,531	101.79	131.48	300,000,000	254,018,000	84.67	109.37
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-195,475,329	300,000,000	276,879,329	92.29	119.21	300,000,000	81,404,000	27.13	35.05
HETTY	JUNIANSYAH	KARAWACI	-55,065,000	340,000,000	275,676,000	81.08	104.73	340,000,000	220,611,000	64.89	83.81
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-58,221,150	360,000,000	270,972,150	75.27	97.22	360,000,000	212,751,000	59.10	76.33
KARTIKA	LASMA	KELAPA GADING	9,340,311	393,000,000	270,907,689	68.93	89.04	393,000,000	280,248,000	71.31	92.11
KARTIKA	HANNY	EKALOKASARI	-1,957,551	400,000,000	246,609,551	61.65	79.63	400,000,000	244,652,000	61.16	79.00
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-124,114,000	370,000,000	243,922,000	65.92	85.15	370,000,000	119,808,000	32.38	41.82
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-84,953,300	353,000,000	241,062,300	68.29	88.21	353,000,000	156,109,000	44.22	57.12
SATYA	AGNES	YOGYAKARTA	-93,278,346	310,000,000	236,807,346	76.39	98.67	310,000,000	143,529,000	46.30	59.80
ERIKA	RIRIN	NC-KEDOYA	-51,968,004	250,000,000	233,652,004	93.46	120.72	250,000,000	181,684,000	72.67	93.87
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-202,105,194	250,000,000	227,708,194	91.08	117.65	250,000,000	25,603,000	10.24	13.23
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-64,867,409	300,000,000	224,581,409	74.86	96.69	300,000,000	159,714,000	53.24	68.77
HETTY	LENTINA	CENTER POINT	-37,787,600	350,000,000	219,235,600	62.64	80.91	350,000,000	181,448,000	51.84	66.96
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-49,122,000	300,000,000	215,923,000	71.97	92.97	300,000,000	166,801,000	55.60	71.82
ERIKA	RIRIN	PLAZA KALIBATA	-63,980,298	285,000,000	207,584,298	72.84	94.08	285,000,000	143,604,000	50.39	65.08
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-58,460,825	300,000,000	206,222,825	68.74	88.79	300,000,000	147,762,000	49.25	63.62
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	7,871,270	320,000,000	203,710,730	63.66	82.23	320,000,000	211,582,000	66.12	85.40
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-94,467,000	200,000,000	203,689,000	101.84	131.55	200,000,000	109,222,000	54.61	70.54
KARTIKA	HANNY	BOGOR YASMIN	-3,067,770	345,000,000	196,082,770	56.84	73.41	345,000,000	193,015,000	55.95	72.26
ERIKA	IDA	NC-MALL GANDARIA CITY	-121,495,740	200,000,000	194,463,740	97.23	125.59	200,000,000	72,968,000	36.48	47.13
HETTY	RIDWAN	LOTTEMART BINTARO	8,110,100	320,000,000	193,715,900	60.54	78.19	320,000,000	201,826,000	63.07	81.47
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-83,105,859	280,000,000	187,823,859	67.08	86.64	280,000,000	104,718,000	37.40	48.31
KARTIKA	EVELYN	NC-KARTINI	16,147,400	200,000,000	180,733,600	90.37	116.72	200,000,000	196,881,000	98.44	127.15
PUTRIKA	SRI	NC-MALL REVO BEKASI	-61,428,608	300,000,000	173,618,608	57.87	74.75	300,000,000	112,190,000	37.40	48.30
	LIMMI	PONTIANAK	165,682,999	310,000,000	171,925,001	55.46	71.64	310,000,000	337,608,000	108.91	140.67
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-39,741,300	330,000,000	166,106,300	50.34	65.02	330,000,000	126,365,000	38.29	49.46
KARTIKA	RIAN	CIREBON	-40,727,462	300,000,000	164,910,462	54.97	71.00	300,000,000	124,183,000	41.39	53.47
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-112,715,450	220,000,000	164,666,450	74.85	96.68	220,000,000	51,951,000	23.61	30.50
HETTY	LENTINA	NC-JUANDA MEDAN	-23,143,000	250,000,000	155,988,000	62.40	80.59	250,000,000	132,845,000	53.14	68.64
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-4,270,300	300,000,000	155,730,300	51.91	67.05	300,000,000	151,460,000	50.49	65.21
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-50,506,210	250,000,000	154,605,210	61.84	79.88	250,000,000	104,099,000	41.64	53.78
HETTY	RIDWAN	THE PEAK	-58,586,500	200,000,000	151,356,500	75.68	97.75	200,000,000	92,770,000	46.39	59.91
ERIKA	NOVI	NC-CIDENG TIMUR	21,017,010	250,000,000	141,362,990	56.55	73.04	250,000,000	162,380,000	64.95	83.90
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-31,099,000	250,000,000	98,309,000	39.32	50.79	250,000,000	67,210,000	26.88	34.73
	VACANT	PALEMBANG	-40,624,900	200,000,000	92,487,900	46.24	59.73	200,000,000	51,863,000	25.93	33.49
SATYA	JUNIANSYAH	NC-JEMBER	5,815,908	200,000,000	39,906,092	19.95	25.77	200,000,000	45,722,000	22.86	29.53
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-8,343,300	100,000,000	8,343,300	8.34	10.78	100,000,000	0	0.00	0.00
TOTAL			-2,385,299,332	12,946,000,000	9,397,021,332	72.59	93.76	12,946,000,000	7,011,722,000	54.16	69.96