

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-23

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-346,962,500	260,000,000	508,928,500	195.74	263.83	260,000,000	161,966,000	62.29	83.96
SATYA	JUNIANSYAH	BALI	-182,887,000	360,000,000	369,169,000	102.55	138.22	360,000,000	186,282,000	51.75	69.74
PUTRIKA	DARLIANTI	CIBUBUR	44,093,966	600,000,000	359,907,034	59.98	80.85	600,000,000	404,001,000	67.33	90.75
SATYA	LENTINA	ALAM SUTERA	-117,000,050	360,000,000	347,371,050	96.49	130.05	360,000,000	230,371,000	63.99	86.25
KARTIKA	SUSI WU	OZONE PIK	-24,127,560	490,000,000	338,146,560	69.01	93.01	490,000,000	314,019,000	64.09	86.38
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-64,088,531	300,000,000	302,724,531	100.91	136.01	300,000,000	238,636,000	79.55	107.21
HETTY	JUNIANSYAH	GADING SERPONG	-19,217,050	390,000,000	298,777,050	76.61	103.26	390,000,000	279,560,000	71.68	96.61
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-196,588,321	300,000,000	276,680,321	92.23	124.31	300,000,000	80,092,000	26.70	35.98
HETTY	JUNIANSYAH	KARAWACI	-59,115,000	340,000,000	271,880,000	79.96	107.78	340,000,000	212,765,000	62.58	84.34
KARTIKA	LASMA	KELAPA GADING	6,400,311	393,000,000	264,411,689	67.28	90.68	393,000,000	270,812,000	68.91	92.88
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-58,272,150	360,000,000	260,095,150	72.25	97.38	360,000,000	201,823,000	56.06	75.56
KARTIKA	HANNY	EKALOKASARI	-2,825,551	400,000,000	243,062,551	60.77	81.90	400,000,000	240,237,000	60.06	80.95
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-82,460,300	353,000,000	235,319,300	66.66	89.85	353,000,000	152,859,000	43.30	58.36
ERIKA	RIRIN	NC-KEDOYA	-54,366,003	250,000,000	232,354,003	92.94	125.27	250,000,000	177,988,000	71.20	95.96
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-114,903,500	370,000,000	230,696,500	62.35	84.04	370,000,000	115,793,000	31.30	42.18
SATYA	AGNES	YOGYAKARTA	-86,945,347	310,000,000	229,635,347	74.08	99.84	310,000,000	142,690,000	46.03	62.04
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-195,724,194	250,000,000	218,219,194	87.29	117.65	250,000,000	22,495,000	9.00	12.13
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-70,110,409	300,000,000	218,193,409	72.73	98.03	300,000,000	148,083,000	49.36	66.53
HETTY	LENTINA	CENTER POINT	-41,690,600	350,000,000	217,537,600	62.15	83.77	350,000,000	175,847,000	50.24	67.72
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-50,562,000	300,000,000	207,931,000	69.31	93.42	300,000,000	157,369,000	52.46	70.70
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-97,349,000	200,000,000	203,490,000	101.75	137.13	200,000,000	106,141,000	53.07	71.53
ERIKA	RIRIN	PLAZA KALIBATA	-68,094,897	285,000,000	198,689,897	69.72	93.96	285,000,000	130,595,000	45.82	61.76
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	8,698,270	320,000,000	196,422,730	61.38	82.73	320,000,000	205,121,000	64.10	86.40
HETTY	RIDWAN	LOTTEMART BINTARO	-10,282,900	320,000,000	191,918,900	59.97	80.84	320,000,000	181,636,000	56.76	76.50
ERIKA	IDA	NC-MALL GANDARIA CITY	-118,857,740	200,000,000	191,270,740	95.64	128.90	200,000,000	72,413,000	36.21	48.80
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-56,181,824	300,000,000	185,183,824	61.73	83.20	300,000,000	129,002,000	43.00	57.96
KARTIKA	HANNY	BOGOR YASMIN	9,485,530	345,000,000	183,464,470	53.18	71.67	345,000,000	192,950,000	55.93	75.38
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-84,167,859	280,000,000	183,089,859	65.39	88.13	280,000,000	98,922,000	35.33	47.62
KARTIKA	EVELYN	NC-KARTINI	16,205,400	200,000,000	180,534,600	90.27	121.66	200,000,000	196,740,000	98.37	132.59
PUTRIKA	SRI	NC-MALL REVO BEKASI	-61,012,608	300,000,000	168,593,608	56.20	75.74	300,000,000	107,581,000	35.86	48.33
	LIMMI	PONTIANAK	168,069,999	310,000,000	162,385,001	52.38	70.60	310,000,000	330,455,000	106.60	143.68
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-41,286,300	330,000,000	162,032,300	49.10	66.18	330,000,000	120,746,000	36.59	49.32
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-110,343,450	220,000,000	160,254,450	72.84	98.18	220,000,000	49,911,000	22.69	30.58
KARTIKA	RIAN	CIREBON	-46,042,462	300,000,000	159,753,462	53.25	71.77	300,000,000	113,711,000	37.90	51.09
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-52,119,210	250,000,000	154,605,210	61.84	83.35	250,000,000	102,486,000	40.99	55.25
HETTY	LENTINA	NC-JUANDA MEDAN	-33,321,000	250,000,000	154,389,000	61.76	83.24	250,000,000	121,068,000	48.43	65.27
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	4,156,700	300,000,000	149,299,300	49.77	67.08	300,000,000	153,456,000	51.15	68.94
HETTY	RIDWAN	THE PEAK	-50,747,500	200,000,000	146,564,500	73.28	98.77	200,000,000	95,817,000	47.91	64.57
ERIKA	NOVI	NC-CIDENG TIMUR	17,659,010	250,000,000	139,565,990	55.83	75.24	250,000,000	157,225,000	62.89	84.76
	VACANT	PALEMBANG	-40,752,700	200,000,000	90,024,700	45.01	60.67	200,000,000	49,272,000	24.64	33.21
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-27,261,000	250,000,000	89,523,000	35.81	48.26	250,000,000	62,262,000	24.90	33.57
SATYA	JUNIANSYAH	NC-JEMBER	6,000,908	200,000,000	39,707,092	19.85	26.76	200,000,000	45,708,000	22.85	30.80
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-8,343,300	100,000,000	8,343,300	8.34	11.25	100,000,000	0	0.00	0.00
TOTAL			-2,393,239,722	12,946,000,000	9,130,145,722	70.52	95.06	12,946,000,000	6,736,906,000	52.04	70.14