

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-22

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-335,810,500	260,000,000	487,349,500	187.44	264.12	260,000,000	151,539,000	58.28	82.13
SATYA	JUNIANSYAH	BALI	-188,217,000	360,000,000	364,372,000	101.21	142.62	360,000,000	176,155,000	48.93	68.95
SATYA	LENTINA	ALAM SUTERA	-122,564,050	360,000,000	347,371,050	96.49	135.97	360,000,000	224,807,000	62.45	87.99
KARTIKA	SUSI WU	OZONE PIK	-36,241,560	490,000,000	334,253,560	68.22	96.12	490,000,000	298,012,000	60.82	85.70
PUTRIKA	DARLIANTI	CIBUBUR	71,218,966	600,000,000	319,094,034	53.18	74.94	600,000,000	390,313,000	65.05	91.66
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-67,670,231	300,000,000	292,318,231	97.44	137.30	300,000,000	224,648,000	74.88	105.52
HETTY	JUNIANSYAH	GADING SERPONG	-39,352,050	390,000,000	276,382,050	70.87	99.86	390,000,000	237,030,000	60.78	85.64
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-202,774,316	300,000,000	272,783,316	90.93	128.13	300,000,000	70,009,000	23.34	32.88
HETTY	JUNIANSYAH	KARAWACI	-59,420,000	340,000,000	267,880,000	78.79	111.02	340,000,000	208,460,000	61.31	86.39
KARTIKA	LASMA	KELAPA GADING	4,871,811	393,000,000	257,327,189	65.48	92.26	393,000,000	262,199,000	66.72	94.01
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-49,877,150	360,000,000	247,466,150	68.74	96.86	360,000,000	197,589,000	54.89	77.34
KARTIKA	HANNY	EKALOKASARI	-8,883,551	400,000,000	237,467,551	59.37	83.65	400,000,000	228,584,000	57.15	80.52
ERIKA	RIRIN	NC-KEDOYA	-63,769,601	250,000,000	228,604,601	91.44	128.85	250,000,000	164,835,000	65.93	92.91
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-108,600,730	370,000,000	222,722,730	60.20	84.82	370,000,000	114,122,000	30.84	43.46
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-77,733,300	353,000,000	220,422,300	62.44	87.99	353,000,000	142,689,000	40.42	56.96
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-75,454,808	300,000,000	212,623,808	70.87	99.87	300,000,000	137,169,000	45.72	64.43
HETTY	LENTINA	CENTER POINT	-35,548,600	350,000,000	205,549,600	58.73	82.75	350,000,000	170,001,000	48.57	68.44
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-183,404,194	250,000,000	203,724,194	81.49	114.83	250,000,000	20,320,000	8.13	11.45
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-49,832,000	300,000,000	200,842,000	66.95	94.33	300,000,000	151,010,000	50.34	70.93
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-99,666,000	200,000,000	197,297,000	98.65	139.00	200,000,000	97,631,000	48.82	68.79
SATYA	AGNES	YOGYAKARTA	-68,330,347	310,000,000	195,498,347	63.06	88.86	310,000,000	127,168,000	41.02	57.80
ERIKA	RIRIN	PLAZA KALIBATA	-68,208,886	285,000,000	193,513,886	67.90	95.68	285,000,000	125,305,000	43.97	61.95
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	9,727,270	320,000,000	190,931,730	59.67	84.08	320,000,000	200,659,000	62.71	88.36
HETTY	RIDWAN	LOTTEMART BINTARO	-6,350,300	320,000,000	185,937,300	58.11	81.88	320,000,000	179,587,000	56.12	79.08
KARTIKA	HANNY	BOGOR YASMIN	5,133,530	345,000,000	182,267,470	52.83	74.44	345,000,000	187,401,000	54.32	76.54
ERIKA	IDA	NC-MALL GANDARIA CITY	-114,082,740	200,000,000	179,371,740	89.69	126.38	200,000,000	65,289,000	32.64	46.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-53,937,822	300,000,000	179,343,822	59.78	84.24	300,000,000	125,406,000	41.80	58.90
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-81,532,859	280,000,000	176,447,859	63.02	88.80	280,000,000	94,915,000	33.90	47.77
KARTIKA	EVELYN	NC-KARTINI	18,381,000	200,000,000	176,077,000	88.04	124.05	200,000,000	194,458,000	97.23	137.00
PUTRIKA	SRI	NC-MALL REVO BEKASI	-63,337,608	300,000,000	164,402,608	54.80	77.22	300,000,000	101,065,000	33.69	47.47
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-108,486,450	220,000,000	154,867,450	70.39	99.19	220,000,000	46,381,000	21.08	29.71
	LIMMI	PONTIANAK	166,516,999	310,000,000	154,358,001	49.79	70.16	310,000,000	320,875,000	103.51	145.85
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-54,419,210	250,000,000	153,283,210	61.31	86.40	250,000,000	98,864,000	39.55	55.72
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-32,716,500	330,000,000	148,928,500	45.13	63.59	330,000,000	116,212,000	35.22	49.62
HETTY	LENTINA	NC-JUANDA MEDAN	-29,979,000	250,000,000	147,595,000	59.04	83.19	250,000,000	117,616,000	47.05	66.29
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	4,571,700	300,000,000	144,805,300	48.27	68.01	300,000,000	149,377,000	49.79	70.16
HETTY	RIDWAN	THE PEAK	-50,870,500	200,000,000	141,566,500	70.78	99.74	200,000,000	90,696,000	45.35	63.90
KARTIKA	RIAN	CIREBON	-25,520,462	300,000,000	137,868,462	45.96	64.76	300,000,000	112,348,000	37.45	52.77
ERIKA	NOVI	NC-CIDENG TIMUR	20,443,030	250,000,000	133,878,970	53.55	75.46	250,000,000	154,322,000	61.73	86.98
	VACANT	PALEMBANG	-39,493,700	200,000,000	87,327,700	43.66	61.53	200,000,000	47,834,000	23.92	33.70
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-24,847,000	250,000,000	80,533,000	32.21	45.39	250,000,000	55,686,000	22.27	31.39
SATYA	JUNIANSYAH	NC-JEMBER	5,091,908	200,000,000	39,707,092	19.85	27.98	200,000,000	44,799,000	22.40	31.56
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-8,343,300	100,000,000	8,343,300	8.34	11.76	100,000,000	0	0.00	0.00
TOTAL			-2,329,320,111	12,946,000,000	8,752,705,111	67.61	95.27	12,946,000,000	6,423,385,000	49.62	69.91