

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-21

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-302,637,500	260,000,000	444,197,500	170.85	252.20	260,000,000	141,560,000	54.45	80.37
SATYA	JUNIANSYAH	BALI	-185,668,000	360,000,000	352,084,000	97.80	144.37	360,000,000	166,416,000	46.23	68.24
SATYA	LENTINA	ALAM SUTERA	-127,362,050	360,000,000	346,773,050	96.33	142.20	360,000,000	219,411,000	60.95	89.97
KARTIKA	SUSI WU	OZONE PIK	-37,328,560	490,000,000	326,230,560	66.58	98.28	490,000,000	288,902,000	58.96	87.04
PUTRIKA	DARLIANTI	CIBUBUR	66,054,966	600,000,000	311,903,034	51.98	76.74	600,000,000	377,958,000	62.99	92.99
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-80,724,231	300,000,000	289,424,231	96.47	142.42	300,000,000	208,700,000	69.57	102.69
HETTY	JUNIANSYAH	GADING SERPONG	-31,509,050	390,000,000	268,604,050	68.87	101.67	390,000,000	237,095,000	60.79	89.74
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-200,664,305	300,000,000	265,390,305	88.46	130.59	300,000,000	64,726,000	21.58	31.85
HETTY	JUNIANSYAH	KARAWACI	-51,850,000	340,000,000	250,888,000	73.79	108.93	340,000,000	199,038,000	58.54	86.42
KARTIKA	LASMA	KELAPA GADING	-3,146,189	393,000,000	245,641,189	62.50	92.27	393,000,000	242,495,000	61.70	91.09
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-55,557,150	360,000,000	242,577,150	67.38	99.47	360,000,000	187,020,000	51.95	76.69
KARTIKA	HANNY	EKALOKASARI	-1,946,551	400,000,000	226,469,551	56.62	83.58	400,000,000	224,523,000	56.13	82.86
ERIKA	RIRIN	NC-KEDOYA	-62,310,597	250,000,000	225,814,597	90.33	133.34	250,000,000	163,504,000	65.40	96.55
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-106,818,730	370,000,000	218,735,730	59.12	87.27	370,000,000	111,917,000	30.25	44.65
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-67,768,300	353,000,000	205,541,300	58.23	85.95	353,000,000	137,773,000	39.03	57.61
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-190,104,194	250,000,000	202,325,194	80.93	119.47	250,000,000	12,221,000	4.89	7.22
HETTY	LENTINA	CENTER POINT	-34,392,600	350,000,000	195,361,600	55.82	82.40	350,000,000	160,969,000	45.99	67.89
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-50,772,000	300,000,000	195,153,000	65.05	96.03	300,000,000	144,381,000	48.13	71.04
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-97,626,000	200,000,000	191,755,000	95.88	141.53	200,000,000	94,129,000	47.06	69.48
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	6,254,270	320,000,000	186,377,730	58.24	85.98	320,000,000	192,632,000	60.20	88.86
ERIKA	RIRIN	PLAZA KALIBATA	-61,684,822	285,000,000	185,932,822	65.24	96.31	285,000,000	124,248,000	43.60	64.36
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-63,032,508	300,000,000	184,886,508	61.63	90.98	300,000,000	121,854,000	40.62	59.96
SATYA	AGNES	YOGYAKARTA	-59,237,346	310,000,000	179,982,346	58.06	85.71	310,000,000	120,745,000	38.95	57.50
ERIKA	IDA	NC-MALL GANDARIA CITY	-115,422,740	200,000,000	178,573,740	89.29	131.80	200,000,000	63,151,000	31.58	46.61
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-53,474,821	300,000,000	177,365,821	59.12	87.28	300,000,000	123,891,000	41.30	60.96
KARTIKA	HANNY	BOGOR YASMIN	-3,100,970	345,000,000	176,242,970	51.08	75.41	345,000,000	173,142,000	50.19	74.08
KARTIKA	EVELYN	NC-KARTINI	19,839,000	200,000,000	175,878,000	87.94	129.81	200,000,000	195,717,000	97.86	144.46
HETTY	RIDWAN	LOTTEMART BINTARO	-368,670	320,000,000	167,576,670	52.37	77.30	320,000,000	167,208,000	52.25	77.13
PUTRIKA	SRI	NC-MALL REVO BEKASI	-64,654,608	300,000,000	163,401,608	54.47	80.40	300,000,000	98,747,000	32.92	48.59
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-59,438,772	280,000,000	152,778,772	54.56	80.55	280,000,000	93,340,000	33.34	49.21
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-108,236,450	220,000,000	151,272,450	68.76	101.50	220,000,000	43,036,000	19.56	28.88
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-33,749,500	330,000,000	145,082,500	43.96	64.90	330,000,000	111,333,000	33.74	49.80
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-50,776,210	250,000,000	144,987,210	57.99	85.61	250,000,000	94,211,000	37.68	55.63
	LIMMI	PONTIANAK	160,754,999	310,000,000	143,960,001	46.44	68.55	310,000,000	304,715,000	98.30	145.10
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	5,395,700	300,000,000	140,905,300	46.97	69.33	300,000,000	146,301,000	48.77	71.99
HETTY	LENTINA	NC-JUANDA MEDAN	-30,900,000	250,000,000	139,204,000	55.68	82.20	250,000,000	108,304,000	43.32	63.95
HETTY	RIDWAN	THE PEAK	-50,640,500	200,000,000	137,606,500	68.80	101.57	200,000,000	86,966,000	43.48	64.19
KARTIKA	RIAN	CIREBON	-23,309,462	300,000,000	134,269,462	44.76	66.07	300,000,000	110,960,000	36.99	54.60
ERIKA	NOVI	NC-CIDENG TIMUR	18,972,030	250,000,000	130,483,970	52.19	77.05	250,000,000	149,456,000	59.78	88.25
	VACANT	PALEMBANG	-39,392,700	200,000,000	85,527,700	42.76	63.13	200,000,000	46,135,000	23.07	34.05
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-32,645,000	250,000,000	80,533,000	32.21	47.55	250,000,000	47,888,000	19.16	28.28
SATYA	JUNIANSYAH	NC-JEMBER	5,497,908	200,000,000	37,207,092	18.60	27.46	200,000,000	42,705,000	21.35	31.52
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-8,343,300	100,000,000	8,343,300	8.34	12.32	100,000,000	0	0.00	0.00
TOTAL			-2,263,825,513	12,946,000,000	8,413,248,513	64.99	95.93	12,946,000,000	6,149,423,000	47.50	70.12