

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-19

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-284,623,500	260,000,000	416,624,500	160.24	261.44	260,000,000	132,001,000	50.77	82.83
KARTIKA	SUSI WU	OZONE PIK	-54,247,060	490,000,000	306,539,060	62.56	102.07	490,000,000	252,292,000	51.49	84.01
SATYA	LENTINA	ALAM SUTERA	-108,669,050	360,000,000	302,782,050	84.11	137.23	360,000,000	194,113,000	53.92	87.98
SATYA	JUNIANSYAH	BALI	-135,895,000	360,000,000	291,538,000	80.98	132.13	360,000,000	155,643,000	43.23	70.54
PUTRIKA	DARLIANTI	CIBUBUR	61,583,467	600,000,000	290,388,533	48.40	78.97	600,000,000	351,972,000	58.66	95.71
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-68,002,231	300,000,000	271,336,231	90.45	147.57	300,000,000	203,334,000	67.78	110.59
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-201,453,281	300,000,000	257,098,281	85.70	139.83	300,000,000	55,645,000	18.55	30.26
HETTY	JUNIANSYAH	GADING SERPONG	-10,512,900	390,000,000	234,151,900	60.04	97.96	390,000,000	223,639,000	57.34	93.56
KARTIKA	LASMA	KELAPA GADING	-7,896,189	393,000,000	231,522,189	58.91	96.12	393,000,000	223,626,000	56.90	92.84
ERIKA	RIRIN	NC-KEDOYA	-67,074,586	250,000,000	225,017,586	90.01	146.85	250,000,000	157,943,000	63.18	103.08
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-51,747,050	360,000,000	224,089,050	62.25	101.56	360,000,000	172,342,000	47.87	78.11
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-99,219,930	370,000,000	200,783,930	54.27	88.54	370,000,000	101,564,000	27.45	44.79
KARTIKA	HANNY	EKALOKASARI	-9,672,551	400,000,000	200,644,551	50.16	81.84	400,000,000	190,972,000	47.74	77.90
HETTY	JUNIANSYAH	KARAWACI	-21,041,000	340,000,000	199,718,000	58.74	95.84	340,000,000	178,677,000	52.55	85.74
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-189,132,194	250,000,000	192,397,194	76.96	125.56	250,000,000	3,265,000	1.31	2.13
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-57,089,000	353,000,000	186,650,000	52.88	86.27	353,000,000	129,561,000	36.70	59.88
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-41,680,000	300,000,000	182,122,000	60.71	99.05	300,000,000	140,442,000	46.81	76.38
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-97,426,000	200,000,000	181,175,000	90.59	147.80	200,000,000	83,749,000	41.87	68.32
HETTY	LENTINA	CENTER POINT	-31,537,600	350,000,000	180,382,600	51.54	84.09	350,000,000	148,845,000	42.53	69.39
SATYA	AGNES	YOGYAKARTA	-68,081,346	310,000,000	177,658,346	57.31	93.50	310,000,000	109,577,000	35.35	57.67
ERIKA	RIRIN	PLAZA KALIBATA	-59,793,782	285,000,000	176,246,782	61.84	100.90	285,000,000	116,453,000	40.86	66.67
KARTIKA	EVELYN	NC-KARTINI	18,430,300	200,000,000	173,456,700	86.73	141.50	200,000,000	191,887,000	95.94	156.54
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-57,808,318	300,000,000	171,812,318	57.27	93.44	300,000,000	114,004,000	38.00	62.00
KARTIKA	HANNY	BOGOR YASMIN	-31,694,570	345,000,000	162,841,570	47.20	77.01	345,000,000	131,147,000	38.01	62.02
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	13,215,320	320,000,000	161,990,680	50.62	82.59	320,000,000	175,206,000	54.75	89.33
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-49,564,008	300,000,000	158,023,008	52.67	85.94	300,000,000	108,459,000	36.15	58.99
PUTRIKA	SRI	NC-MALL REVO BEKASI	-63,187,040	300,000,000	146,613,040	48.87	79.74	300,000,000	83,426,000	27.81	45.37
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-56,663,702	280,000,000	145,976,702	52.13	85.06	280,000,000	89,313,000	31.90	52.04
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-50,044,210	250,000,000	139,797,210	55.92	91.24	250,000,000	89,753,000	35.90	58.58
ERIKA	IDA	NC-MALL GANDARIA CITY	-79,366,740	200,000,000	137,485,740	68.74	112.16	200,000,000	58,119,000	29.06	47.41
HETTY	RIDWAN	LOTTEMART BINTARO	10,763,400	320,000,000	135,706,600	42.41	69.19	320,000,000	146,470,000	45.77	74.68
	LIMMI	PONTIANAK	157,429,999	310,000,000	133,654,001	43.11	70.34	310,000,000	291,084,000	93.90	153.20
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	3,791,700	300,000,000	133,387,300	44.46	72.54	300,000,000	137,179,000	45.73	74.61
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-39,387,500	330,000,000	133,198,500	40.36	65.86	330,000,000	93,811,000	28.43	46.38
HETTY	LENTINA	NC-JUANDA MEDAN	-41,311,000	250,000,000	130,212,000	52.08	84.98	250,000,000	88,901,000	35.56	58.02
HETTY	RIDWAN	THE PEAK	-48,078,500	200,000,000	129,820,500	64.91	105.91	200,000,000	81,742,000	40.87	66.68
KARTIKA	RIAN	CIREBON	-20,806,462	300,000,000	128,406,462	42.80	69.84	300,000,000	107,600,000	35.87	58.52
ERIKA	NOVI	NC-CIDENG TIMUR	11,176,030	250,000,000	127,989,970	51.20	83.53	250,000,000	139,166,000	55.67	90.82
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-78,499,450	220,000,000	117,690,450	53.50	87.28	220,000,000	39,191,000	17.81	29.07
	VACANT	PALEMBANG	-40,742,700	200,000,000	85,527,700	42.76	69.77	200,000,000	44,785,000	22.39	36.54
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-25,895,000	250,000,000	70,342,000	28.14	45.91	250,000,000	44,447,000	17.78	29.01
SATYA	JUNIANSYAH	NC-JEMBER	3,636,908	200,000,000	37,008,092	18.50	30.19	200,000,000	40,645,000	20.32	33.16
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,549,300	100,000,000	6,549,300	6.55	10.69	100,000,000	0	0.00	0.00
TOTAL			-2,074,365,626	12,946,000,000	7,696,355,626	59.45	97.00	12,946,000,000	5,621,990,000	43.43	70.85