

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-18

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-273,308,000	260,000,000	397,231,000	152.78	263.12	260,000,000	123,923,000	47.66	82.09
SATYA	LENTINA	ALAM SUTERA	-127,500,050	360,000,000	302,583,050	84.05	144.75	360,000,000	175,083,000	48.63	83.76
SATYA	JUNIANSYAH	BALI	-133,658,000	360,000,000	276,150,000	76.71	132.11	360,000,000	142,492,000	39.58	68.17
KARTIKA	SUSI WU	OZONE PIK	-28,456,060	490,000,000	264,067,060	53.89	92.81	490,000,000	235,611,000	48.08	82.81
PUTRIKA	DARLIANTI	CIBUBUR	56,160,767	600,000,000	262,291,233	43.72	75.29	600,000,000	318,452,000	53.08	91.41
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-65,424,231	300,000,000	260,848,231	86.95	149.75	300,000,000	195,424,000	65.14	112.19
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-184,436,259	300,000,000	237,119,259	79.04	136.12	300,000,000	52,683,000	17.56	30.24
KARTIKA	LASMA	KELAPA GADING	-11,152,029	393,000,000	220,605,029	56.13	96.67	393,000,000	209,453,000	53.30	91.79
PUTRIKA	QODRI	BANDUNG CIHAMPelas	-60,638,050	360,000,000	218,300,050	60.64	104.43	360,000,000	157,662,000	43.80	75.42
HETTY	JUNIANSYAH	GADING SERPONG	7,316,500	390,000,000	212,783,500	54.56	93.96	390,000,000	220,100,000	56.44	97.20
KARTIKA	HANNY	EKALOKASARI	-14,864,051	400,000,000	192,957,051	48.24	83.08	400,000,000	178,093,000	44.52	76.68
HETTY	JUNIANSYAH	KARAWACI	-24,073,000	340,000,000	191,526,000	56.33	97.01	340,000,000	167,453,000	49.25	84.82
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-60,702,000	353,000,000	183,551,000	52.00	89.55	353,000,000	122,849,000	34.80	59.94
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-96,925,050	370,000,000	180,545,050	48.80	84.04	370,000,000	83,620,000	22.60	38.92
ERIKA	RIRIN	NC-KEDOYA	-51,347,945	250,000,000	180,531,945	72.21	124.37	250,000,000	129,184,000	51.67	88.99
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-97,817,000	200,000,000	178,552,000	89.28	153.75	200,000,000	80,735,000	40.37	69.52
KARTIKA	EVELYN	NC-KARTINI	13,696,800	200,000,000	173,157,200	86.58	149.11	200,000,000	186,854,000	93.43	160.90
SATYA	AGNES	YOGYAKARTA	-62,786,346	310,000,000	170,437,346	54.98	94.69	310,000,000	107,651,000	34.73	59.81
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-62,020,313	300,000,000	167,771,313	55.92	96.31	300,000,000	105,751,000	35.25	60.71
ERIKA	RIRIN	PLAZA KALIBATA	-59,885,690	285,000,000	166,793,690	58.52	100.79	285,000,000	106,908,000	37.51	64.60
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-36,872,000	300,000,000	165,450,000	55.15	94.98	300,000,000	128,578,000	42.86	73.81
HETTY	LENTINA	CENTER POINT	-26,387,600	350,000,000	163,603,600	46.74	80.50	350,000,000	137,216,000	39.20	67.52
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	22,058,320	320,000,000	148,569,680	46.43	79.96	320,000,000	170,628,000	53.32	91.83
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-44,976,008	300,000,000	145,143,008	48.38	83.32	300,000,000	100,167,000	33.39	57.50
KARTIKA	HANNY	BOGOR YASMIN	-9,006,820	345,000,000	139,959,820	40.57	69.87	345,000,000	130,953,000	37.96	65.37
PUTRIKA	SRI	NC-MALL REVO BEKASI	-63,619,040	300,000,000	139,669,040	46.56	80.18	300,000,000	76,050,000	25.35	43.66
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-56,175,210	250,000,000	136,906,210	54.76	94.31	250,000,000	80,731,000	32.29	55.61
ERIKA	IDA	NC-MALL GANDARIA CITY	-81,246,740	200,000,000	135,688,740	67.84	116.84	200,000,000	54,442,000	27.22	46.88
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-59,953,672	280,000,000	135,173,672	48.28	83.14	280,000,000	75,220,000	26.86	46.27
ERIKA	NOVI	NC-CIDENG TIMUR	2,657,030	250,000,000	125,550,970	50.22	86.49	250,000,000	128,208,000	51.28	88.32
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	7,547,700	300,000,000	124,753,300	41.58	71.62	300,000,000	132,301,000	44.10	75.95
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-34,145,000	330,000,000	122,423,000	37.10	63.89	330,000,000	88,278,000	26.75	46.07
HETTY	RIDWAN	LOTTEMART BINTARO	12,009,530	320,000,000	122,421,470	38.26	65.89	320,000,000	134,431,000	42.01	72.35
KARTIKA	RIAN	CIREBON	-16,690,462	300,000,000	119,814,462	39.94	68.78	300,000,000	103,124,000	34.37	59.20
HETTY	LENTINA	NC-JUANDA MEDAN	-35,213,000	250,000,000	118,325,000	47.33	81.51	250,000,000	83,112,000	33.24	57.25
	LIMMI	PONTIANAK	145,508,999	310,000,000	115,285,001	37.19	64.05	310,000,000	260,794,000	84.13	144.89
HETTY	RIDWAN	THE PEAK	-34,192,500	200,000,000	107,877,500	53.94	92.89	200,000,000	73,685,000	36.84	63.45
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-59,717,450	220,000,000	97,710,450	44.41	76.49	220,000,000	37,993,000	17.27	29.74
	VACANT	PALEMBANG	-42,577,700	200,000,000	85,129,700	42.56	73.31	200,000,000	42,552,000	21.28	36.64
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-19,787,000	250,000,000	60,051,000	24.02	41.37	250,000,000	40,264,000	16.11	27.74
SATYA	JUNIANSYAH	NC-JEMBER	2,985,908	200,000,000	35,682,092	17.84	30.73	200,000,000	38,668,000	19.33	33.30
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,549,300	100,000,000	6,549,300	6.55	11.28	100,000,000	0	0.00	0.00
TOTAL			-1,772,162,022	12,696,000,000	6,989,538,022	55.05	94.81	12,696,000,000	5,217,376,000	41.09	70.77