

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-17

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-266,641,000	260,000,000	383,551,000	147.52	269.01	260,000,000	116,910,000	44.97	82.00
SATYA	LENTINA	ALAM SUTERA	-130,348,050	360,000,000	288,193,050	80.05	145.98	360,000,000	157,845,000	43.85	79.95
PUTRIKA	DARLIANTI	CIBUBUR	49,933,768	600,000,000	254,997,232	42.50	77.50	600,000,000	304,931,000	50.82	92.68
SATYA	JUNIANSYAH	BALI	-121,196,000	360,000,000	252,174,000	70.05	127.74	360,000,000	130,978,000	36.38	66.35
KARTIKA	SUSI WU	OZONE PIK	-21,988,000	490,000,000	247,726,000	50.56	92.19	490,000,000	225,738,000	46.07	84.01
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-59,821,231	300,000,000	242,506,231	80.84	147.41	300,000,000	182,685,000	60.90	111.04
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-160,603,238	300,000,000	209,302,238	69.77	127.22	300,000,000	48,699,000	16.23	29.60
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-62,979,050	360,000,000	209,065,050	58.07	105.90	360,000,000	146,086,000	40.58	74.00
KARTIKA	LASMA	KELAPA GADING	-19,046,529	393,000,000	207,594,529	52.82	96.32	393,000,000	188,548,000	47.98	87.49
HETTY	JUNIANSYAH	GADING SERPONG	1,616,500	390,000,000	205,491,500	52.69	96.08	390,000,000	207,108,000	53.10	96.84
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-63,937,000	353,000,000	181,853,000	51.52	93.94	353,000,000	117,916,000	33.40	60.91
HETTY	JUNIANSYAH	KARAWACI	-16,386,500	340,000,000	177,480,500	52.20	95.19	340,000,000	161,094,000	47.38	86.40
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-96,145,000	200,000,000	175,956,000	87.98	160.43	200,000,000	79,811,000	39.91	72.77
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-85,675,050	370,000,000	167,771,050	45.34	82.69	370,000,000	82,096,000	22.19	40.46
ERIKA	RIRIN	NC-KEDOYA	-44,096,915	250,000,000	166,735,915	66.69	121.62	250,000,000	122,639,000	49.06	89.45
KARTIKA	EVELYN	NC-KARTINI	7,637,800	200,000,000	162,802,200	81.40	148.44	200,000,000	170,440,000	85.22	155.40
SATYA	AGNES	YOGYAKARTA	-58,647,346	310,000,000	160,597,346	51.81	94.47	310,000,000	101,950,000	32.89	59.97
HETTY	LENTINA	CENTER POINT	-26,651,600	350,000,000	158,809,600	45.37	82.74	350,000,000	132,158,000	37.76	68.86
ERIKA	RIRIN	PLAZA KALIBATA	-55,056,638	285,000,000	156,539,638	54.93	100.16	285,000,000	101,483,000	35.61	64.93
KARTIKA	HANNY	EKALOKASARI	12,320,749	400,000,000	154,245,251	38.56	70.32	400,000,000	166,566,000	41.64	75.93
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-29,769,000	300,000,000	152,271,000	50.76	92.56	300,000,000	122,502,000	40.83	74.46
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	24,668,320	320,000,000	137,285,680	42.90	78.23	320,000,000	161,954,000	50.61	92.29
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-46,798,008	300,000,000	134,534,008	44.84	81.78	300,000,000	87,736,000	29.25	53.33
ERIKA	IDA	NC-MALL GANDARIA CITY	-82,740,720	200,000,000	133,771,720	66.89	121.97	200,000,000	51,031,000	25.52	46.53
KARTIKA	HANNY	BOGOR YASMIN	-7,604,020	345,000,000	132,768,020	38.48	70.18	345,000,000	125,164,000	36.28	66.16
PUTRIKA	SRI	NC-MALL REVO BEKASI	-64,504,040	300,000,000	132,450,040	44.15	80.51	300,000,000	67,946,000	22.65	41.30
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-58,144,632	280,000,000	128,446,632	45.87	83.65	280,000,000	70,302,000	25.11	45.78
ERIKA	NOVI	NC-CIDENG TIMUR	-7,550,770	250,000,000	124,874,770	49.95	91.09	250,000,000	117,324,000	46.93	85.58
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-33,504,786	300,000,000	121,232,786	40.41	73.69	300,000,000	87,728,000	29.24	53.32
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-59,817,210	250,000,000	120,517,210	48.21	87.91	250,000,000	60,700,000	24.28	44.28
HETTY	RIDWAN	LOTTEMART BINTARO	6,686,530	320,000,000	117,627,470	36.76	67.03	320,000,000	124,314,000	38.85	70.84
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-31,510,000	330,000,000	117,432,000	35.59	64.89	330,000,000	85,922,000	26.04	47.48
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	9,624,700	300,000,000	117,303,300	39.10	71.30	300,000,000	126,928,000	42.31	77.15
	LIMMI	PONTIANAK	141,699,999	310,000,000	113,707,001	36.68	66.89	310,000,000	255,407,000	82.39	150.24
HETTY	LENTINA	NC-JUANDA MEDAN	-31,340,000	250,000,000	112,433,000	44.97	82.01	250,000,000	81,093,000	32.44	59.15
KARTIKA	RIAN	CIREBON	-15,624,362	300,000,000	111,674,362	37.22	67.88	300,000,000	96,050,000	32.02	58.38
HETTY	RIDWAN	THE PEAK	-37,082,500	200,000,000	106,680,500	53.34	97.27	200,000,000	69,598,000	34.80	63.46
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-55,259,450	220,000,000	91,716,450	41.69	76.02	220,000,000	36,457,000	16.57	30.22
	VACANT	PALEMBANG	-41,048,700	200,000,000	83,338,700	41.67	75.99	200,000,000	42,290,000	21.15	38.56
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-20,522,000	250,000,000	59,257,000	23.70	43.22	250,000,000	38,735,000	15.49	28.25
SATYA	JUNIANSYAH	NC-JEMBER	1,006,908	200,000,000	35,084,092	17.54	31.99	200,000,000	36,091,000	18.05	32.91
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-5,750,300	100,000,000	5,750,300	5.75	10.49	100,000,000	0	0.00	0.00
TOTAL			-1,662,594,371	12,696,000,000	6,553,547,371	51.62	94.13	12,696,000,000	4,890,953,000	38.52	70.25