

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-16

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-258,411,000	260,000,000	371,061,000	142.72	276.51	260,000,000	112,650,000	43.33	83.95
SATYA	LENTINA	ALAM SUTERA	-113,945,050	360,000,000	260,800,050	72.44	140.36	360,000,000	146,855,000	40.79	79.04
KARTIKA	SUSI WU	OZONE PIK	-24,512,000	490,000,000	241,934,000	49.37	95.66	490,000,000	217,422,000	44.37	85.97
PUTRIKA	DARLIANTI	CIBUBUR	48,445,769	600,000,000	241,113,231	40.19	77.86	600,000,000	289,559,000	48.26	93.50
SATYA	JUNIANSYAH	BALI	-116,698,000	360,000,000	240,183,000	66.72	129.27	360,000,000	123,485,000	34.30	66.46
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-63,124,231	300,000,000	235,194,231	78.40	151.90	300,000,000	172,070,000	57.36	111.13
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-154,948,228	300,000,000	200,409,228	66.80	129.43	300,000,000	45,461,000	15.15	29.36
HETTY	JUNIANSYAH	GADING SERPONG	-7,428,500	390,000,000	193,500,500	49.62	96.13	390,000,000	186,072,000	47.71	92.44
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-54,712,350	360,000,000	193,485,350	53.75	104.13	360,000,000	138,773,000	38.55	74.69
HETTY	JUNIANSYAH	KARAWACI	-38,559,500	340,000,000	174,881,500	51.44	99.66	340,000,000	136,322,000	40.09	77.68
KARTIKA	LASMA	KELAPA GADING	3,134,472	393,000,000	169,991,528	43.25	83.81	393,000,000	173,126,000	44.05	85.35
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-85,025,050	370,000,000	165,980,050	44.86	86.92	370,000,000	80,955,000	21.88	42.39
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-88,082,000	200,000,000	164,770,000	82.39	159.62	200,000,000	76,688,000	38.34	74.29
ERIKA	RIRIN	NC-KEDOYA	-45,161,915	250,000,000	163,439,915	65.38	126.67	250,000,000	118,278,000	47.31	91.67
SATYA	AGNES	YOGYAKARTA	-62,816,346	310,000,000	159,779,346	51.54	99.86	310,000,000	96,963,000	31.28	60.60
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-44,621,000	353,000,000	149,161,000	42.26	81.87	353,000,000	104,540,000	29.61	57.38
HETTY	LENTINA	CENTER POINT	-23,914,600	350,000,000	146,827,600	41.95	81.28	350,000,000	122,913,000	35.12	68.04
KARTIKA	HANNY	EKALOKASARI	8,379,129	400,000,000	143,256,871	35.81	69.39	400,000,000	151,636,000	37.91	73.45
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-24,157,000	300,000,000	143,187,000	47.73	92.47	300,000,000	119,030,000	39.68	76.87
KARTIKA	EVELYN	NC-KARTINI	15,333,100	200,000,000	136,689,900	68.34	132.42	200,000,000	152,023,000	76.01	147.27
ERIKA	IDA	NC-MALL GANDARIA CITY	-88,983,720	200,000,000	133,272,720	66.64	129.11	200,000,000	44,289,000	22.14	42.90
ERIKA	RIRIN	PLAZA KALIBATA	-46,506,097	285,000,000	131,468,097	46.13	89.38	285,000,000	84,962,000	29.81	57.76
PUTRIKA	SRI	NC-MALL REVO BEKASI	-65,233,040	300,000,000	128,557,040	42.85	83.03	300,000,000	63,324,000	21.11	40.90
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-57,637,612	280,000,000	125,425,612	44.79	86.79	280,000,000	67,788,000	24.21	46.91
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	23,198,520	320,000,000	124,344,480	38.86	75.29	320,000,000	147,543,000	46.11	89.33
KARTIKA	HANNY	BOGOR YASMIN	-3,100,920	345,000,000	122,842,920	35.61	68.99	345,000,000	119,742,000	34.71	67.25
ERIKA	NOVI	NC-CIDENG TIMUR	-6,915,470	250,000,000	121,467,470	48.59	94.14	250,000,000	114,552,000	45.82	88.78
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-40,630,508	300,000,000	120,566,508	40.19	77.87	300,000,000	79,936,000	26.65	51.63
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-33,431,283	300,000,000	116,760,283	38.92	75.41	300,000,000	83,329,000	27.78	53.82
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-28,129,500	330,000,000	111,209,500	33.70	65.29	330,000,000	83,080,000	25.18	48.78
HETTY	RIDWAN	LOTTEMART BINTARO	16,240,530	320,000,000	109,537,470	34.23	66.32	320,000,000	125,778,000	39.31	76.15
HETTY	LENTINA	NC-JUANDA MEDAN	-30,784,000	250,000,000	106,542,000	42.62	82.57	250,000,000	75,758,000	30.30	58.71
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-47,225,710	250,000,000	106,178,710	42.47	82.29	250,000,000	58,953,000	23.58	45.69
HETTY	RIDWAN	THE PEAK	-38,479,500	200,000,000	106,081,500	53.04	102.77	200,000,000	67,602,000	33.80	65.49
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	17,303,700	300,000,000	105,212,300	35.07	67.95	300,000,000	122,516,000	40.84	79.12
	LIMMI	PONTIANAK	130,635,999	310,000,000	104,689,001	33.77	65.43	310,000,000	235,325,000	75.91	147.08
KARTIKA	RIAN	CIREBON	-15,857,362	300,000,000	104,443,362	34.81	67.45	300,000,000	88,586,000	29.53	57.21
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-55,786,450	220,000,000	89,716,450	40.78	79.01	220,000,000	33,930,000	15.42	29.88
	VACANT	PALEMBANG	-40,743,700	200,000,000	80,941,700	40.47	78.41	200,000,000	40,198,000	20.10	38.94
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-22,500,000	250,000,000	59,257,000	23.70	45.92	250,000,000	36,757,000	14.70	28.49
SATYA	JUNIANSYAH	NC-JEMBER	327,108	200,000,000	33,912,892	16.96	32.85	200,000,000	34,240,000	17.12	33.17
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-5,152,300	100,000,000	5,152,300	5.15	9.98	100,000,000	0	0.00	0.00
VACANT	VACANT	HEAD OFFICE	-2,003,000	0	2,003,000	0.00	0.00	0	0	0.00	0.00
TOTAL			-1,572,218,615	12,696,000,000	6,145,227,615	48.40	93.78	12,696,000,000	4,573,009,000	36.02	69.79