

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-15

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-254,365,000	260,000,000	365,067,000	140.41	290.18	260,000,000	110,702,000	42.58	87.99
SATYA	LENTINA	ALAM SUTERA	-122,482,050	360,000,000	254,406,050	70.67	146.05	360,000,000	131,924,000	36.65	75.73
SATYA	JUNIANSYAH	BALI	-126,125,000	360,000,000	235,389,000	65.39	135.13	360,000,000	109,264,000	30.35	62.73
KARTIKA	SUSI WU	OZONE PIK	-23,700,000	490,000,000	230,352,000	47.01	97.16	490,000,000	206,652,000	42.17	87.16
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-59,628,231	300,000,000	224,728,231	74.91	154.81	300,000,000	165,100,000	55.03	113.74
PUTRIKA	DARLIANTI	CIBUBUR	59,723,269	600,000,000	216,357,731	36.06	74.52	600,000,000	276,081,000	46.01	95.09
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-147,592,217	300,000,000	191,816,217	63.94	132.14	300,000,000	44,224,000	14.74	30.47
HETTY	JUNIANSYAH	GADING SERPONG	-12,253,500	390,000,000	184,006,500	47.18	97.51	390,000,000	171,753,000	44.04	91.01
HETTY	JUNIANSYAH	KARAWACI	-32,300,500	340,000,000	171,384,500	50.41	104.17	340,000,000	139,084,000	40.91	84.54
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-38,267,350	360,000,000	171,081,350	47.52	98.21	360,000,000	132,814,000	36.89	76.25
KARTIKA	LASMA	KELAPA GADING	-10,611,527	393,000,000	163,592,527	41.63	86.03	393,000,000	152,981,000	38.93	80.45
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-81,746,850	370,000,000	158,493,850	42.84	88.53	370,000,000	76,747,000	20.74	42.87
ERIKA	RIRIN	NC-KEDOYA	-52,757,915	250,000,000	157,645,915	63.06	130.32	250,000,000	104,888,000	41.96	86.71
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-87,515,000	200,000,000	155,980,000	77.99	161.18	200,000,000	68,465,000	34.23	70.75
SATYA	AGNES	YOGYAKARTA	-62,151,346	310,000,000	152,656,346	49.24	101.77	310,000,000	90,505,000	29.20	60.34
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-43,313,000	353,000,000	142,871,000	40.47	83.64	353,000,000	99,558,000	28.20	58.29
KARTIKA	HANNY	EKALOKASARI	6,914,129	400,000,000	138,516,871	34.63	71.57	400,000,000	145,431,000	36.36	75.14
HETTY	LENTINA	CENTER POINT	-31,830,600	350,000,000	137,236,600	39.21	81.03	350,000,000	105,406,000	30.12	62.24
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-25,976,000	300,000,000	135,663,000	45.22	93.46	300,000,000	109,687,000	36.56	75.56
KARTIKA	EVELYN	NC-KARTINI	17,076,100	200,000,000	134,497,900	67.25	138.98	200,000,000	151,574,000	75.79	156.63
ERIKA	IDA	NC-MALL GANDARIA CITY	-87,478,720	200,000,000	130,875,720	65.44	135.24	200,000,000	43,397,000	21.70	44.84
ERIKA	RIRIN	PLAZA KALIBATA	-49,167,556	285,000,000	128,702,556	45.16	93.33	285,000,000	79,535,000	27.91	57.67
KARTIKA	HANNY	BOGOR YASMIN	-3,192,070	345,000,000	121,884,070	35.33	73.01	345,000,000	118,692,000	34.40	71.10
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	20,202,520	320,000,000	119,553,480	37.36	77.21	320,000,000	139,756,000	43.67	90.26
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-41,782,508	300,000,000	117,641,508	39.21	81.04	300,000,000	75,859,000	25.29	52.26
ERIKA	NOVI	NC-CIDENG TIMUR	-11,641,470	250,000,000	117,027,470	46.81	96.74	250,000,000	105,386,000	42.15	87.12
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-54,052,562	280,000,000	115,888,562	41.39	85.54	280,000,000	61,836,000	22.08	45.64
PUTRIKA	SRI	NC-MALL REVO BEKASI	-52,818,040	300,000,000	113,780,040	37.93	78.38	300,000,000	60,962,000	20.32	42.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-30,938,780	300,000,000	110,484,780	36.83	76.11	300,000,000	79,546,000	26.52	54.80
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-25,973,000	330,000,000	108,016,000	32.73	67.65	330,000,000	82,043,000	24.86	51.38
HETTY	LENTINA	NC-JUANDA MEDAN	-35,442,000	250,000,000	106,542,000	42.62	88.07	250,000,000	71,100,000	28.44	58.78
HETTY	RIDWAN	THE PEAK	-37,816,500	200,000,000	102,884,500	51.44	106.31	200,000,000	65,068,000	32.53	67.24
HETTY	RIDWAN	LOTTEMART BINTARO	14,426,540	320,000,000	100,646,460	31.45	65.00	320,000,000	115,073,000	35.96	74.32
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	16,546,700	300,000,000	100,515,300	33.51	69.24	300,000,000	117,062,000	39.02	80.64
KARTIKA	RIAN	CIREBON	-14,018,606	300,000,000	94,598,606	31.53	65.17	300,000,000	80,580,000	26.86	55.51
	LIMMI	PONTIANAK	132,569,999	310,000,000	89,621,001	28.91	59.75	310,000,000	222,191,000	71.67	148.13
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-33,543,810	250,000,000	89,178,810	35.67	73.72	250,000,000	55,635,000	22.25	45.99
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-54,922,450	220,000,000	88,017,450	40.01	82.68	220,000,000	33,095,000	15.04	31.09
	VACANT	PALEMBANG	-39,217,700	200,000,000	77,905,700	38.95	80.50	200,000,000	38,688,000	19.34	39.98
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-22,464,000	250,000,000	56,866,000	22.75	47.01	250,000,000	34,402,000	13.76	28.44
SATYA	JUNIANSYAH	NC-JEMBER	2,275,108	200,000,000	30,790,892	15.40	31.82	200,000,000	33,066,000	16.53	34.17
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-5,152,300	100,000,000	5,152,300	5.15	10.65	100,000,000	0	0.00	0.00
VACANT	VACANT	HEAD OFFICE	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-1,542,503,793	12,696,000,000	5,848,315,793	46.06	95.20	12,696,000,000	4,305,812,000	33.91	70.09