

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-14

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-248,836,000	260,000,000	345,687,000	132.96	294.40	260,000,000	96,851,000	37.25	82.48
SATYA	LENTINA	ALAM SUTERA	-127,396,050	360,000,000	247,212,050	68.67	152.06	360,000,000	119,816,000	33.28	73.70
SATYA	JUNIANSYAH	BALI	-113,647,000	360,000,000	221,007,000	61.39	135.94	360,000,000	107,360,000	29.82	66.03
KARTIKA	SUSI WU	OZONE PIK	-38,092,000	490,000,000	218,668,000	44.63	98.81	490,000,000	180,576,000	36.85	81.60
PUTRIKA	DARLIANTI	CIBUBUR	57,726,770	600,000,000	204,664,230	34.11	75.53	600,000,000	262,391,000	43.73	96.83
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-65,843,031	300,000,000	201,780,031	67.26	148.93	300,000,000	135,937,000	45.31	100.33
HETTY	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	-151,021,211	300,000,000	191,816,211	63.94	141.58	300,000,000	40,795,000	13.60	30.11
HETTY	JUNIANSYAH	GADING SERPONG	-46,459,500	390,000,000	173,819,500	44.57	98.69	390,000,000	127,360,000	32.66	72.31
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-56,411,850	360,000,000	167,555,850	46.54	103.06	360,000,000	111,144,000	30.87	68.36
KARTIKA	LASMA	KELAPA GADING	-11,546,527	393,000,000	157,998,527	40.20	89.02	393,000,000	146,452,000	37.27	82.52
HETTY	JUNIANSYAH	KARAWACI	-25,250,500	340,000,000	157,187,500	46.23	102.37	340,000,000	131,937,000	38.81	85.93
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-83,323,850	370,000,000	152,196,850	41.13	91.08	370,000,000	68,873,000	18.61	41.22
ERIKA	RIRIN	NC-KEDOYA	-48,196,904	250,000,000	151,757,904	60.70	134.41	250,000,000	103,561,000	41.42	91.73
SATYA	AGNES	YOGYAKARTA	-61,684,347	310,000,000	144,785,347	46.70	103.42	310,000,000	83,101,000	26.81	59.36
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-77,798,000	200,000,000	142,794,000	71.40	158.09	200,000,000	64,996,000	32.50	71.96
KARTIKA	EVELYN	NC-KARTINI	17,461,100	200,000,000	132,902,900	66.45	147.14	200,000,000	150,364,000	75.18	166.47
KARTIKA	HANNY	EKALOKASARI	3,942,529	400,000,000	132,624,471	33.16	73.42	400,000,000	136,567,000	34.14	75.60
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-37,791,000	353,000,000	131,789,000	37.33	82.67	353,000,000	93,998,000	26.63	58.96
ERIKA	RIRIN	PLAZA KALIBATA	-50,383,556	285,000,000	127,507,556	44.74	99.07	285,000,000	77,124,000	27.06	59.92
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-26,379,000	300,000,000	127,020,000	42.34	93.75	300,000,000	100,641,000	33.55	74.28
ERIKA	IDA	NC-MALL GANDARIA CITY	-94,025,720	200,000,000	126,578,720	63.29	140.14	200,000,000	32,553,000	16.28	36.04
HETTY	LENTINA	CENTER POINT	-22,157,200	350,000,000	119,414,200	34.12	75.55	350,000,000	97,257,000	27.79	61.53
KARTIKA	HANNY	BOGOR YASMIN	-1,866,670	345,000,000	117,948,670	34.19	75.70	345,000,000	116,082,000	33.65	74.50
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-40,172,508	300,000,000	115,314,508	38.44	85.11	300,000,000	75,142,000	25.05	55.46
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-51,082,552	280,000,000	111,757,552	39.91	88.38	280,000,000	60,675,000	21.67	47.98
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	15,394,450	320,000,000	111,419,550	34.82	77.10	320,000,000	126,814,000	39.63	87.75
ERIKA	NOVI	NC-CIDENG TIMUR	-16,332,470	250,000,000	110,673,470	44.27	98.03	250,000,000	94,341,000	37.74	83.56
PUTRIKA	SRI	NC-MALL REVO BEKASI	-47,507,040	300,000,000	106,686,040	35.56	78.74	300,000,000	59,179,000	19.73	43.68
HETTY	LENTINA	NC-JUANDA MEDAN	-38,571,000	250,000,000	106,542,000	42.62	94.37	250,000,000	67,971,000	27.19	60.20
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-26,908,750	300,000,000	105,692,750	35.23	78.01	300,000,000	78,784,000	26.26	58.15
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-24,144,500	330,000,000	101,629,500	30.80	68.19	330,000,000	77,485,000	23.48	51.99
HETTY	RIDWAN	THE PEAK	-39,248,500	200,000,000	101,087,500	50.54	111.92	200,000,000	61,839,000	30.92	68.46
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	14,925,700	300,000,000	97,716,300	32.57	72.12	300,000,000	112,642,000	37.55	83.14
HETTY	RIDWAN	LOTTEMART BINTARO	3,685,540	320,000,000	94,852,460	29.64	65.63	320,000,000	98,538,000	30.79	68.18
KARTIKA	RIAN	CIREBON	-12,393,606	300,000,000	92,245,606	30.75	68.09	300,000,000	79,852,000	26.62	58.94
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-43,502,810	250,000,000	88,581,810	35.43	78.46	250,000,000	45,079,000	18.03	39.93
	LIMMI	PONTIANAK	120,094,999	310,000,000	85,134,001	27.46	60.81	310,000,000	205,229,000	66.20	146.59
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-48,633,450	220,000,000	79,629,450	36.20	80.15	220,000,000	30,996,000	14.09	31.20
	VACANT	PALEMBANG	-39,220,700	200,000,000	76,585,700	38.29	84.79	200,000,000	37,365,000	18.68	41.37
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-19,655,000	250,000,000	51,870,000	20.75	45.94	250,000,000	32,215,000	12.89	28.53
SATYA	JUNIANSYAH	NC-JEMBER	324,108	200,000,000	29,330,892	14.67	32.47	200,000,000	29,655,000	14.83	32.83
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-5,152,300	100,000,000	5,152,300	5.15	11.41	100,000,000	0	0.00	0.00
TOTAL			-1,607,079,906	12,696,000,000	5,566,616,906	43.85	97.09	12,696,000,000	3,959,537,000	31.19	69.06