

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-13

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-248,836,000	260,000,000	345,687,000	132.96	317.05	260,000,000	96,851,000	37.25	88.83
SATYA	LENTINA	ALAM SUTERA	-131,045,050	360,000,000	246,212,050	68.39	163.09	360,000,000	115,167,000	31.99	76.29
KARTIKA	SUSI WU	OZONE PIK	-50,520,500	490,000,000	215,573,500	43.99	104.91	490,000,000	165,053,000	33.68	80.32
SATYA	JUNIANSYAH	BALI	-106,346,000	360,000,000	201,828,000	56.06	133.69	360,000,000	95,482,000	26.52	63.25
PUTRIKA	DARLIANTI	CIBUBUR	51,896,771	600,000,000	193,026,229	32.17	76.72	600,000,000	244,923,000	40.82	97.34
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-58,212,031	300,000,000	191,607,031	63.87	152.30	300,000,000	133,395,000	44.47	106.03
HETTY	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	-154,080,195	300,000,000	191,417,195	63.81	152.15	300,000,000	37,337,000	12.45	29.68
HETTY	JUNIANSYAH	GADING SERPONG	-45,393,500	390,000,000	171,422,500	43.95	104.81	390,000,000	126,029,000	32.32	77.06
PUTRIKA	QODRI	BANDUNG CIHAMPelas	-59,829,850	360,000,000	162,663,850	45.18	107.75	360,000,000	102,834,000	28.57	68.12
KARTIKA	LASMA	KELAPA GADING	-23,318,027	393,000,000	153,573,027	39.08	93.18	393,000,000	130,255,000	33.14	79.04
HETTY	JUNIANSYAH	KARAWACI	-32,190,500	340,000,000	150,107,500	44.15	105.28	340,000,000	117,917,000	34.68	82.70
ERIKA	RIRIN	NC-KEDOYA	-52,078,901	250,000,000	148,565,901	59.43	141.71	250,000,000	96,487,000	38.59	92.03
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-75,303,950	370,000,000	140,965,950	38.10	90.85	370,000,000	65,662,000	17.75	42.32
SATYA	AGNES	YOGYAKARTA	-60,463,347	310,000,000	140,291,347	45.26	107.92	310,000,000	79,828,000	25.75	61.41
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-75,573,000	200,000,000	137,100,000	68.55	163.47	200,000,000	61,527,000	30.76	73.36
KARTIKA	EVELYN	NC-KARTINI	22,030,100	200,000,000	126,147,900	63.07	150.41	200,000,000	148,178,000	74.09	176.67
KARTIKA	HANNY	EKALOKASARI	3,369,829	400,000,000	125,903,171	31.48	75.06	400,000,000	129,273,000	32.32	77.07
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-38,924,000	353,000,000	124,496,000	35.27	84.10	353,000,000	85,572,000	24.24	57.81
ERIKA	RIRIN	PLAZA KALIBATA	-49,974,035	285,000,000	124,383,035	43.64	104.07	285,000,000	74,409,000	26.11	62.26
ERIKA	IDA	NC-MALL GANDARIA CITY	-94,169,720	200,000,000	122,285,720	61.14	145.80	200,000,000	28,116,000	14.06	33.52
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-18,101,000	300,000,000	116,747,000	38.92	92.80	300,000,000	98,646,000	32.88	78.41
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-38,010,508	300,000,000	112,590,508	37.53	89.50	300,000,000	74,580,000	24.86	59.28
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-54,761,542	280,000,000	111,258,542	39.74	94.75	280,000,000	56,497,000	20.18	48.12
HETTY	LENTINA	CENTER POINT	-25,493,200	350,000,000	106,229,200	30.35	72.38	350,000,000	80,736,000	23.07	55.01
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-33,321,748	300,000,000	105,093,748	35.03	83.54	300,000,000	71,772,000	23.92	57.05
PUTRIKA	SRI	NC-MALL REVO BEKASI	-47,751,040	300,000,000	104,889,040	34.96	83.37	300,000,000	57,138,000	19.05	45.42
ERIKA	NOVI	NC-CIDENG TIMUR	-12,756,070	250,000,000	103,921,070	41.57	99.12	250,000,000	91,165,000	36.47	86.96
KARTIKA	HANNY	BOGOR YASMIN	4,637,330	345,000,000	102,990,670	29.85	71.19	345,000,000	107,628,000	31.20	74.39
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	20,492,450	320,000,000	100,728,550	31.48	75.06	320,000,000	121,221,000	37.88	90.33
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	14,925,700	300,000,000	97,716,300	32.57	77.67	300,000,000	112,642,000	37.55	89.54
HETTY	LENTINA	NC-JUANDA MEDAN	-32,869,000	250,000,000	96,553,000	38.62	92.10	250,000,000	63,684,000	25.47	60.74
HETTY	RIDWAN	THE PEAK	-44,984,500	200,000,000	94,596,500	47.30	112.79	200,000,000	49,612,000	24.81	59.15
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-21,882,000	330,000,000	93,811,000	28.43	67.79	330,000,000	71,929,000	21.80	51.98
KARTIKA	RIAN	CIREBON	-12,080,606	300,000,000	89,046,606	29.68	70.78	300,000,000	76,966,000	25.66	61.18
HETTY	RIDWAN	LOTTEMART BINTARO	5,139,550	320,000,000	87,661,450	27.39	65.32	320,000,000	92,801,000	29.00	69.15
	LIMMI	PONTIANAK	118,481,999	310,000,000	83,634,001	26.98	64.33	310,000,000	202,116,000	65.20	155.47
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-36,179,810	250,000,000	78,510,810	31.40	74.89	250,000,000	42,331,000	16.93	40.38
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-47,087,450	220,000,000	77,933,450	35.42	84.47	220,000,000	30,846,000	14.02	33.43
	VACANT	PALEMBANG	-40,036,700	200,000,000	74,785,700	37.39	89.17	200,000,000	34,749,000	17.37	41.43
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-22,377,000	250,000,000	51,272,000	20.51	48.91	250,000,000	28,895,000	11.56	27.56
SATYA	JUNIANSYAH	NC-JEMBER	920,618	200,000,000	28,734,382	14.37	34.26	200,000,000	29,655,000	14.83	35.36
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-4,853,300	100,000,000	4,853,300	4.85	11.57	100,000,000	0	0.00	0.00
TOTAL			-1,606,909,733	12,696,000,000	5,336,813,733	42.04	100.24	12,696,000,000	3,729,904,000	29.38	70.06