

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-12

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-224,702,000	260,000,000	308,526,000	118.66	306.55	260,000,000	83,824,000	32.24	83.29
SATYA	LENTINA	ALAM SUTERA	-122,133,050	360,000,000	235,022,050	65.28	168.65	360,000,000	112,889,000	31.36	81.01
KARTIKA	SUSI WU	OZONE PIK	-40,410,700	490,000,000	197,089,700	40.22	103.91	490,000,000	156,679,000	31.98	82.60
HETTY	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	-156,521,175	300,000,000	186,125,175	62.04	160.27	300,000,000	29,604,000	9.87	25.49
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-49,005,031	300,000,000	180,247,031	60.08	155.21	300,000,000	131,242,000	43.75	113.01
PUTRIKA	DARLIANTI	CIBUBUR	68,393,691	600,000,000	177,277,309	29.55	76.33	600,000,000	245,671,000	40.95	105.78
SATYA	JUNIANSYAH	BALI	-83,739,000	360,000,000	170,055,000	47.24	122.03	360,000,000	86,316,000	23.98	61.94
HETTY	JUNIANSYAH	GADING SERPONG	-32,360,500	390,000,000	161,645,500	41.45	107.07	390,000,000	129,285,000	33.15	85.64
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-57,570,850	360,000,000	158,472,850	44.02	113.72	360,000,000	100,902,000	28.03	72.41
ERIKA	RIRIN	NC-KEDOYA	-43,782,840	250,000,000	145,036,840	58.01	149.87	250,000,000	101,254,000	40.50	104.63
KARTIKA	LASMA	KELAPA GADING	-11,186,027	393,000,000	141,788,027	36.08	93.20	393,000,000	130,602,000	33.23	85.85
HETTY	JUNIANSYAH	KARAWACI	-20,656,500	340,000,000	140,316,500	41.27	106.61	340,000,000	119,660,000	35.19	90.92
SATYA	AGNES	YOGYAKARTA	-59,968,847	310,000,000	131,230,847	42.33	109.36	310,000,000	71,262,000	22.99	59.39
KARTIKA	EVELYN	NC-KARTINI	15,589,100	200,000,000	125,749,900	62.87	162.43	200,000,000	141,339,000	70.67	182.56
KARTIKA	HANNY	EKALOKASARI	-424,171	400,000,000	123,997,171	31.00	80.08	400,000,000	123,573,000	30.89	79.81
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-65,256,000	200,000,000	123,218,000	61.61	159.16	200,000,000	57,962,000	28.98	74.87
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-67,977,750	370,000,000	121,940,750	32.96	85.14	370,000,000	53,963,000	14.58	37.68
ERIKA	IDA	NC-MALL GANDARIA CITY	-86,728,670	200,000,000	115,441,670	57.72	149.11	200,000,000	28,713,000	14.36	37.09
ERIKA	RIRIN	PLAZA KALIBATA	-46,155,934	285,000,000	114,377,934	40.13	103.68	285,000,000	68,222,000	23.94	61.84
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-13,778,000	300,000,000	110,367,000	36.79	95.04	300,000,000	96,589,000	32.20	83.17
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-38,564,508	300,000,000	109,011,508	36.34	93.87	300,000,000	70,447,000	23.48	60.66
HETTY	LENTINA	CENTER POINT	-33,566,200	350,000,000	106,229,200	30.35	78.41	350,000,000	72,663,000	20.76	53.63
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-50,676,472	280,000,000	104,092,472	37.18	96.04	280,000,000	53,416,000	19.08	49.28
ERIKA	NOVI	NC-CIDENG TIMUR	-6,638,070	250,000,000	100,930,070	40.37	104.29	250,000,000	94,292,000	37.72	97.44
KARTIKA	HANNY	BOGOR YASMIN	-5,302,260	345,000,000	99,627,260	28.88	74.60	345,000,000	94,325,000	27.34	70.63
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-17,045,000	353,000,000	99,433,000	28.17	72.77	353,000,000	82,388,000	23.34	60.29
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-31,209,658	300,000,000	99,006,658	33.00	85.26	300,000,000	67,797,000	22.60	58.38
PUTRIKA	SRI	NC-MALL REVO BEKASI	-42,226,040	300,000,000	98,106,040	32.70	84.48	300,000,000	55,880,000	18.63	48.12
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	10,840,700	300,000,000	94,717,300	31.57	81.56	300,000,000	105,558,000	35.19	90.90
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	18,211,700	320,000,000	92,334,300	28.85	74.54	320,000,000	110,546,000	34.55	89.24
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-19,709,000	330,000,000	85,925,000	26.04	67.26	330,000,000	66,216,000	20.07	51.84
KARTIKA	RIAN	CIREBON	-7,513,406	300,000,000	76,972,406	25.66	66.28	300,000,000	69,459,000	23.15	59.81
HETTY	LENTINA	NC-JUANDA MEDAN	-15,380,000	250,000,000	76,064,000	30.43	78.60	250,000,000	60,684,000	24.27	62.71
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-44,941,450	220,000,000	74,288,450	33.77	87.23	220,000,000	29,347,000	13.34	34.46
	LIMMI	PONTIANAK	114,416,999	310,000,000	73,438,001	23.69	61.20	310,000,000	187,855,000	60.60	156.55
	VACANT	PALEMBANG	-39,579,600	200,000,000	72,536,600	36.27	93.69	200,000,000	32,957,000	16.48	42.57
HETTY	RIDWAN	THE PEAK	-17,296,500	200,000,000	65,236,500	32.62	84.26	200,000,000	47,940,000	23.97	61.92
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-25,667,990	250,000,000	62,487,990	25.00	64.57	250,000,000	36,820,000	14.73	38.05
HETTY	RIDWAN	LOTTEMART BINTARO	31,660,400	320,000,000	60,990,600	19.06	49.24	320,000,000	92,651,000	28.95	74.80
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-25,263,000	250,000,000	51,073,000	20.43	52.78	250,000,000	25,810,000	10.32	26.67
SATYA	JUNIANSYAH	NC-JEMBER	1,865,738	200,000,000	26,469,262	13.23	34.19	200,000,000	28,335,000	14.17	36.60
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-2,696,000	100,000,000	2,696,000	2.70	6.96	100,000,000	0	0.00	0.00
TOTAL			-1,344,653,871	12,696,000,000	4,899,590,871	38.59	99.69	12,696,000,000	3,554,937,000	28.00	72.33