

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-11

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-216,376,000	260,000,000	292,344,000	112.44	316.88	260,000,000	75,968,000	29.22	82.34
SATYA	LENTINA	ALAM SUTERA	-106,309,050	360,000,000	202,528,050	56.26	158.54	360,000,000	96,219,000	26.73	75.32
KARTIKA	SUSI WU	OZONE PIK	-42,342,700	490,000,000	176,896,700	36.10	101.74	490,000,000	134,554,000	27.46	77.39
PUTRIKA	DARLIANTI	CIBUBUR	51,334,692	600,000,000	160,565,308	26.76	75.42	600,000,000	211,900,000	35.32	99.53
SATYA	JUNIANSYAH	BALI	-72,839,000	360,000,000	151,476,000	42.08	118.58	360,000,000	78,637,000	21.84	61.56
HETTY	JUNIANSYAH	GADING SERPONG	-21,661,500	390,000,000	150,898,500	38.69	109.04	390,000,000	129,237,000	33.14	93.39
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-26,835,531	300,000,000	145,024,531	48.34	136.24	300,000,000	118,189,000	39.40	111.03
ERIKA	RIRIN	NC-KEDOYA	-46,889,829	250,000,000	136,228,829	54.49	153.57	250,000,000	89,339,000	35.74	100.71
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-40,795,850	360,000,000	127,978,850	35.55	100.19	360,000,000	87,183,000	24.22	68.25
HETTY	JUNIANSYAH	KARAWACI	-21,112,500	340,000,000	125,979,500	37.05	104.42	340,000,000	104,867,000	30.84	86.92
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-71,027,000	200,000,000	122,219,000	61.11	172.22	200,000,000	51,192,000	25.60	72.13
SATYA	AGNES	YOGYAKARTA	-51,730,348	310,000,000	116,576,348	37.61	105.98	310,000,000	64,846,000	20.92	58.95
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-52,562,000	370,000,000	102,992,000	27.84	78.45	370,000,000	50,430,000	13.63	38.41
ERIKA	RIRIN	PLAZA KALIBATA	-39,054,449	285,000,000	102,629,449	36.01	101.48	285,000,000	63,575,000	22.31	62.87
KARTIKA	LASMA	KELAPA GADING	11,656,973	393,000,000	101,401,027	25.80	72.71	393,000,000	113,058,000	28.77	81.07
ERIKA	IDA	NC-MALL GANDARIA CITY	-75,257,610	200,000,000	99,046,610	49.52	139.57	200,000,000	23,789,000	11.89	33.52
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-10,262,000	300,000,000	97,339,000	32.45	91.44	300,000,000	87,077,000	29.03	81.80
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-39,563,506	300,000,000	95,020,506	31.67	89.26	300,000,000	55,457,000	18.49	52.10
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-31,392,568	300,000,000	94,417,568	31.47	88.70	300,000,000	63,025,000	21.01	59.21
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-47,315,422	280,000,000	93,706,422	33.47	94.31	280,000,000	46,391,000	16.57	46.69
KARTIKA	HANNY	EKALOKASARI	22,486,339	400,000,000	92,111,661	23.03	64.90	400,000,000	114,598,000	28.65	80.74
KARTIKA	HANNY	BOGOR YASMIN	-7,838,360	345,000,000	90,102,360	26.12	73.60	345,000,000	82,264,000	23.84	67.20
HETTY	LENTINA	CENTER POINT	-39,990,200	350,000,000	89,444,200	25.56	72.02	350,000,000	49,454,000	14.13	39.82
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	10,753,700	300,000,000	87,075,300	29.03	81.80	300,000,000	97,829,000	32.61	91.90
PUTRIKA	SRI	NC-MALL REVO BEKASI	-41,077,040	300,000,000	86,718,040	28.91	81.46	300,000,000	45,641,000	15.21	42.87
HETTY	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	-63,533,169	100,000,000	85,996,169	86.00	242.35	100,000,000	22,463,000	22.46	63.30
KARTIKA	EVELYN	NC-KARTINI	1,936,100	200,000,000	81,723,900	40.86	115.16	200,000,000	83,660,000	41.83	117.88
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-2,866,000	353,000,000	78,470,000	22.23	62.65	353,000,000	75,604,000	21.42	60.36
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-20,097,000	330,000,000	78,338,000	23.74	66.90	330,000,000	58,241,000	17.65	49.74
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	25,581,700	320,000,000	76,950,300	24.05	67.77	320,000,000	102,532,000	32.04	90.30
HETTY	LENTINA	NC-JUANDA MEDAN	-13,852,000	250,000,000	69,669,000	27.87	78.54	250,000,000	55,817,000	22.33	62.92
ERIKA	NOVI	NC-CIDENG TIMUR	16,545,430	250,000,000	64,835,570	25.93	73.09	250,000,000	81,381,000	32.55	91.74
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-40,232,450	220,000,000	64,301,450	29.23	82.37	220,000,000	24,069,000	10.94	30.83
HETTY	RIDWAN	THE PEAK	-13,196,500	200,000,000	59,556,500	29.78	83.92	200,000,000	46,360,000	23.18	65.33
	LIMMI	PONTIANAK	101,608,999	310,000,000	56,292,001	18.16	51.17	310,000,000	157,901,000	50.94	143.55
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-24,526,680	250,000,000	56,042,680	22.42	63.18	250,000,000	31,516,000	12.61	35.53
KARTIKA	RIAN	CIREBON	-2,714,756	300,000,000	54,096,756	18.03	50.82	300,000,000	51,382,000	17.13	48.27
HETTY	RIDWAN	LOTTEMART BINTARO	35,304,400	320,000,000	52,740,600	16.48	46.45	320,000,000	88,045,000	27.51	77.54
	VACANT	PALEMBANG	-16,340,800	200,000,000	46,026,800	23.01	64.86	200,000,000	29,686,000	14.84	41.83
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-17,160,500	250,000,000	39,051,500	15.62	44.02	250,000,000	21,891,000	8.76	24.68
SATYA	JUNIANSYAH	NC-JEMBER	1,394,328	200,000,000	23,797,672	11.90	33.53	200,000,000	25,192,000	12.60	35.50
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-2,696,000	100,000,000	2,696,000	2.70	7.60	100,000,000	0	0.00	0.00
TOTAL			-1,040,845,657	12,496,000,000	4,131,304,657	33.06	93.17	12,496,000,000	3,090,459,000	24.73	69.70