

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-10

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-194,983,000	260,000,000	262,371,000	100.91	312.83	260,000,000	67,388,000	25.92	80.35
SATYA	LENTINA	ALAM SUTERA	-106,926,050	360,000,000	200,371,050	55.66	172.54	360,000,000	93,445,000	25.96	80.47
KARTIKA	SUSI WU	OZONE PIK	-43,465,700	490,000,000	170,286,700	34.75	107.73	490,000,000	126,821,000	25.88	80.23
PUTRIKA	DARLIANTI	CIBUBUR	49,092,693	600,000,000	148,909,307	24.82	76.94	600,000,000	198,002,000	33.00	102.30
HETTY	JUNIANSYAH	GADING SERPONG	-9,440,500	390,000,000	138,612,500	35.54	110.18	390,000,000	129,172,000	33.12	102.68
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-26,317,531	300,000,000	132,798,531	44.27	137.23	300,000,000	106,481,000	35.49	110.03
SATYA	JUNIANSYAH	BALI	-56,121,000	360,000,000	126,206,000	35.06	108.68	360,000,000	70,085,000	19.47	60.35
ERIKA	RIRIN	NC-KEDOYA	-41,256,309	250,000,000	124,061,309	49.62	153.84	250,000,000	82,805,000	33.12	102.68
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-46,836,850	360,000,000	120,190,850	33.39	103.50	360,000,000	73,354,000	20.38	63.17
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-67,632,000	200,000,000	117,826,000	58.91	182.63	200,000,000	50,194,000	25.10	77.80
HETTY	JUNIANSYAH	KARAWACI	-18,222,500	340,000,000	113,985,500	33.53	103.93	340,000,000	95,763,000	28.17	87.31
SATYA	AGNES	YOGYAKARTA	-50,543,348	310,000,000	109,783,348	35.41	109.78	310,000,000	59,240,000	19.11	59.24
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-55,554,700	370,000,000	99,843,700	26.98	83.65	370,000,000	44,289,000	11.97	37.11
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-49,847,412	280,000,000	92,749,412	33.12	102.69	280,000,000	42,902,000	15.32	47.50
KARTIKA	LASMA	KELAPA GADING	18,320,473	393,000,000	85,608,527	21.78	67.53	393,000,000	103,929,000	26.45	81.98
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	9,106,700	300,000,000	84,876,300	28.29	87.71	300,000,000	93,983,000	31.33	97.12
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-6,797,000	300,000,000	84,671,000	28.22	87.49	300,000,000	77,874,000	25.96	80.47
KARTIKA	HANNY	BOGOR YASMIN	-5,354,330	345,000,000	83,812,330	24.29	75.31	345,000,000	78,458,000	22.74	70.50
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-35,742,006	300,000,000	83,706,006	27.90	86.50	300,000,000	47,964,000	15.99	49.56
KARTIKA	HANNY	EKALOKASARI	24,694,189	400,000,000	83,447,811	20.86	64.67	400,000,000	108,142,000	27.04	83.81
PUTRIKA	SRI	NC-MALL REVO BEKASI	-40,065,040	300,000,000	82,327,040	27.44	85.07	300,000,000	42,262,000	14.09	43.67
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-28,918,616	300,000,000	80,921,616	26.97	83.62	300,000,000	52,003,000	17.33	53.74
HETTY	LENTINA	CENTER POINT	-38,643,200	350,000,000	80,354,200	22.96	71.17	350,000,000	41,711,000	11.92	36.94
ERIKA	RIRIN	PLAZA KALIBATA	-22,057,067	285,000,000	79,002,067	27.72	85.93	285,000,000	56,945,000	19.98	61.94
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-24,745,000	330,000,000	77,840,000	23.59	73.12	330,000,000	53,095,000	16.09	49.88
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-2,064,000	353,000,000	74,103,000	20.99	65.08	353,000,000	72,039,000	20.41	63.26
ERIKA	IDA	NC-MALL GANDARIA CITY	-55,503,570	200,000,000	73,861,570	36.93	114.49	200,000,000	18,358,000	9.18	28.45
KARTIKA	EVELYN	NC-KARTINI	-3,702,400	200,000,000	71,106,400	35.55	110.21	200,000,000	67,404,000	33.70	104.48
HETTY	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	-49,492,156	100,000,000	70,612,156	70.61	218.90	100,000,000	21,120,000	21.12	65.47
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	24,695,000	320,000,000	69,888,000	21.84	67.70	320,000,000	94,583,000	29.56	91.63
ERIKA	NOVI	NC-CIDENG TIMUR	2,942,430	250,000,000	62,066,570	24.83	76.96	250,000,000	65,009,000	26.00	80.61
HETTY	LENTINA	NC-JUANDA MEDAN	-9,952,000	250,000,000	58,875,000	23.55	73.01	250,000,000	48,923,000	19.57	60.66
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-35,699,450	220,000,000	57,101,450	25.96	80.46	220,000,000	21,402,000	9.73	30.16
HETTY	RIDWAN	THE PEAK	-10,752,500	200,000,000	55,363,500	27.68	85.81	200,000,000	44,611,000	22.31	69.15
KARTIKA	RIAN	CIREBON	-3,611,256	300,000,000	49,535,256	16.51	51.19	300,000,000	45,924,000	15.31	47.45
	LIMMI	PONTIANAK	96,918,999	310,000,000	49,305,001	15.90	49.31	310,000,000	146,224,000	47.17	146.22
HETTY	RIDWAN	LOTTEMART BINTARO	31,748,400	320,000,000	47,544,600	14.86	46.06	320,000,000	79,293,000	24.78	76.82
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-18,162,310	250,000,000	46,803,310	18.72	58.04	250,000,000	28,641,000	11.46	35.51
	VACANT	PALEMBANG	-23,841,800	200,000,000	43,327,800	21.66	67.16	200,000,000	19,486,000	9.74	30.20
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-12,112,500	250,000,000	32,860,500	13.14	40.75	250,000,000	20,748,000	8.30	25.73
SATYA	JUNIANSYAH	NC-JEMBER	2,415,498	200,000,000	21,051,502	10.53	32.63	200,000,000	23,467,000	11.73	36.37
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-2,397,000	100,000,000	2,397,000	2.40	7.43	100,000,000	0	0.00	0.00
TOTAL			-936,825,719	12,496,000,000	3,750,364,719	30.01	93.04	12,496,000,000	2,813,539,000	22.52	69.80