

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-09

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-152,738,000	260,000,000	214,419,000	82.47	284.06	260,000,000	61,681,000	23.72	81.71
SATYA	LENTINA	ALAM SUTERA	-79,994,050	360,000,000	171,778,050	47.72	164.36	360,000,000	91,784,000	25.50	87.82
PUTRIKA	DARLIANTI	CIBUBUR	46,302,993	600,000,000	128,900,007	21.48	74.00	600,000,000	175,203,000	29.20	100.58
HETTY	JUNIANSYAH	GADING SERPONG	-9,560,500	390,000,000	127,015,500	32.57	112.18	390,000,000	117,455,000	30.12	103.74
ERIKA	RIRIN	NC-KEDOYA	-42,893,308	250,000,000	119,454,308	47.78	164.58	250,000,000	76,561,000	30.62	105.48
SATYA	JUNIANSYAH	BALI	-53,513,000	360,000,000	116,618,000	32.39	111.58	360,000,000	63,105,000	17.53	60.38
KARTIKA	SUSI WU	OZONE PIK	14,507,300	490,000,000	108,408,700	22.12	76.21	490,000,000	122,916,000	25.08	86.40
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-5,857,981	300,000,000	105,299,981	35.10	120.90	300,000,000	99,442,000	33.15	114.17
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-57,359,000	200,000,000	104,538,000	52.27	180.04	200,000,000	47,179,000	23.59	81.25
SATYA	AGNES	YOGYAKARTA	-47,999,048	310,000,000	102,567,048	33.09	113.96	310,000,000	54,568,000	17.60	60.63
HETTY	JUNIANSYAH	KARAWACI	-11,651,500	340,000,000	100,786,500	29.64	102.10	340,000,000	89,135,000	26.22	90.30
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-52,473,400	370,000,000	94,544,400	25.55	88.01	370,000,000	42,071,000	11.37	39.17
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-21,858,350	360,000,000	87,573,350	24.33	83.79	360,000,000	65,715,000	18.25	62.88
KARTIKA	HANNY	EKALOKASARI	-8,836,401	400,000,000	82,778,401	20.69	71.28	400,000,000	73,942,000	18.49	63.67
KARTIKA	HANNY	BOGOR YASMIN	-5,582,300	345,000,000	79,113,300	22.93	78.99	345,000,000	73,531,000	21.31	73.41
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-38,133,412	280,000,000	76,514,412	27.33	94.12	280,000,000	38,381,000	13.71	47.21
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	8,770,700	300,000,000	75,579,300	25.19	86.78	300,000,000	84,350,000	28.12	96.85
HETTY	LENTINA	CENTER POINT	-37,268,000	350,000,000	74,416,000	21.26	73.23	350,000,000	37,148,000	10.61	36.56
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-28,455,005	300,000,000	73,526,005	24.51	84.42	300,000,000	45,071,000	15.02	51.75
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-3,044,000	300,000,000	72,199,000	24.07	82.90	300,000,000	69,155,000	23.05	79.40
ERIKA	RIRIN	PLAZA KALIBATA	-23,787,007	285,000,000	72,109,007	25.30	87.15	285,000,000	48,322,000	16.96	58.40
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-20,761,608	300,000,000	71,816,608	23.94	82.46	300,000,000	51,055,000	17.02	58.62
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-21,497,000	330,000,000	71,248,000	21.59	74.37	330,000,000	49,751,000	15.08	51.93
HETTY	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	-50,591,142	100,000,000	70,213,142	70.21	241.85	100,000,000	19,622,000	19.62	67.59
ERIKA	IDA	NC-MALL GANDARIA CITY	-49,047,500	200,000,000	68,555,500	34.28	118.07	200,000,000	19,508,000	9.75	33.60
PUTRIKA	SRI	NC-MALL REVO BEKASI	-28,624,000	300,000,000	68,006,000	22.67	78.08	300,000,000	39,382,000	13.13	45.22
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	25,330,000	320,000,000	66,641,000	20.83	71.73	320,000,000	91,971,000	28.74	99.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-4,002,000	353,000,000	66,154,000	18.74	64.55	353,000,000	62,152,000	17.61	60.65
KARTIKA	LASMA	KELAPA GADING	40,061,474	393,000,000	59,168,526	15.06	51.86	393,000,000	99,230,000	25.25	86.97
ERIKA	NOVI	NC-CIDENG TIMUR	3,461,430	250,000,000	56,930,570	22.77	78.44	250,000,000	60,392,000	24.16	83.21
KARTIKA	EVELYN	NC-KARTINI	13,088,600	200,000,000	56,508,400	28.25	97.32	200,000,000	69,597,000	34.80	119.86
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-32,385,400	220,000,000	55,130,400	25.06	86.32	220,000,000	22,745,000	10.34	35.61
HETTY	RIDWAN	THE PEAK	-9,161,500	200,000,000	50,571,500	25.29	87.10	200,000,000	41,410,000	20.71	71.32
	LIMMI	PONTIANAK	96,918,999	310,000,000	49,305,001	15.90	54.78	310,000,000	146,224,000	47.17	162.47
HETTY	RIDWAN	LOTTEMART BINTARO	27,060,400	320,000,000	44,121,600	13.79	47.49	320,000,000	71,182,000	22.24	76.62
HETTY	LENTINA	NC-JUANDA MEDAN	132,000	250,000,000	44,041,000	17.62	60.68	250,000,000	44,173,000	17.67	60.86
KARTIKA	RIAN	CIREBON	1,305,944	300,000,000	39,468,056	13.16	45.32	300,000,000	40,774,000	13.59	46.81
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-17,834,000	250,000,000	36,247,000	14.50	49.94	250,000,000	18,413,000	7.37	25.37
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	3,308,500	250,000,000	31,066,500	12.43	42.80	250,000,000	34,375,000	13.75	47.36
	VACANT	PALEMBANG	-11,372,700	200,000,000	24,300,700	12.15	41.85	200,000,000	12,928,000	6.46	22.26
SATYA	JUNIANSYAH	NC-JEMBER	2,496,498	200,000,000	18,486,502	9.24	31.84	200,000,000	20,983,000	10.49	36.14
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-2,397,000	100,000,000	2,397,000	2.40	8.26	100,000,000	0	0.00	0.00
TOTAL			-645,933,274	12,496,000,000	3,238,515,274	25.92	89.27	12,496,000,000	2,592,582,000	20.75	71.46