

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-08

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-111,855,000	260,000,000	159,750,000	61.44	238.09	260,000,000	47,895,000	18.42	71.38
SATYA	LENTINA	ALAM SUTERA	-54,853,050	360,000,000	136,386,050	37.89	146.80	360,000,000	81,533,000	22.65	87.76
ERIKA	RIRIN	NC-KEDOYA	-55,182,308	250,000,000	117,059,308	46.82	181.44	250,000,000	61,877,000	24.75	95.91
HETTY	JUNIANSYAH	GADING SERPONG	-4,199,500	390,000,000	112,727,500	28.90	112.00	390,000,000	108,528,000	27.83	107.83
SATYA	JUNIANSYAH	BALI	-62,419,000	360,000,000	112,421,000	31.23	121.01	360,000,000	50,002,000	13.89	53.82
PUTRIKA	DARLIANTI	CIBUBUR	48,193,993	600,000,000	110,667,007	18.44	71.47	600,000,000	158,861,000	26.48	102.60
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-57,185,000	200,000,000	98,044,000	49.02	189.96	200,000,000	40,859,000	20.43	79.16
KARTIKA	SUSI WU	OZONE PIK	8,526,300	490,000,000	97,212,700	19.84	76.88	490,000,000	105,739,000	21.58	83.62
HETTY	JUNIANSYAH	KARAWACI	-17,940,000	340,000,000	96,434,000	28.36	109.91	340,000,000	78,494,000	23.09	89.46
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	81,019	300,000,000	91,919,981	30.64	118.73	300,000,000	92,001,000	30.67	118.83
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-50,579,400	370,000,000	89,765,400	24.26	94.01	370,000,000	39,186,000	10.59	41.04
SATYA	AGNES	YOGYAKARTA	-40,433,049	310,000,000	88,349,049	28.50	110.44	310,000,000	47,916,000	15.46	59.90
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-26,428,350	360,000,000	84,279,350	23.41	90.72	360,000,000	57,851,000	16.07	62.27
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	6,580,700	300,000,000	74,329,300	24.78	96.01	300,000,000	80,910,000	26.97	104.51
HETTY	LENTINA	CENTER POINT	-37,845,000	350,000,000	72,019,000	20.58	79.74	350,000,000	34,174,000	9.76	37.84
HETTY	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	-53,988,124	100,000,000	69,415,124	69.42	268.98	100,000,000	15,427,000	15.43	59.78
KARTIKA	HANNY	EKALOKASARI	-10,295,201	400,000,000	68,298,201	17.07	66.16	400,000,000	58,003,000	14.50	56.19
KARTIKA	HANNY	BOGOR YASMIN	-12,086,300	345,000,000	67,423,300	19.54	75.73	345,000,000	55,337,000	16.04	62.15
ERIKA	IDA	NC-MALL GANDARIA CITY	-47,750,500	200,000,000	67,258,500	33.63	130.31	200,000,000	19,508,000	9.75	37.80
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-27,190,505	300,000,000	66,773,505	22.26	86.25	300,000,000	39,583,000	13.19	51.13
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-21,477,105	300,000,000	65,899,105	21.97	85.12	300,000,000	44,422,000	14.81	57.38
ERIKA	RIRIN	PLAZA KALIBATA	-22,449,007	285,000,000	65,765,007	23.08	89.42	285,000,000	43,316,000	15.20	58.89
PUTRIKA	SRI	NC-MALL REVO BEKASI	-28,003,000	300,000,000	65,659,000	21.89	84.81	300,000,000	37,656,000	12.55	48.64
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-31,720,410	280,000,000	64,098,410	22.89	88.71	280,000,000	32,378,000	11.56	44.81
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	529,000	300,000,000	63,422,000	21.14	81.92	300,000,000	63,951,000	21.32	82.60
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-15,927,000	330,000,000	63,163,000	19.14	74.17	330,000,000	47,236,000	14.31	55.47
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	27,284,000	320,000,000	59,450,000	18.58	71.99	320,000,000	86,734,000	27.10	105.03
KARTIKA	EVELYN	NC-KARTINI	14,389,600	200,000,000	54,708,400	27.35	106.00	200,000,000	69,098,000	34.55	133.88
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-31,282,400	220,000,000	53,535,400	24.33	94.30	220,000,000	22,253,000	10.12	39.20
ERIKA	NOVI	NC-CIDENG TIMUR	3,945,830	250,000,000	50,977,170	20.39	79.01	250,000,000	54,923,000	21.97	85.13
	LIMMI	PONTIANAK	96,918,999	310,000,000	49,305,001	15.90	61.63	310,000,000	146,224,000	47.17	182.78
KARTIKA	LASMA	KELAPA GADING	31,922,475	393,000,000	48,725,525	12.40	48.04	393,000,000	80,648,000	20.52	79.52
HETTY	RIDWAN	THE PEAK	-14,926,500	200,000,000	46,981,500	23.49	91.03	200,000,000	32,055,000	16.03	62.11
HETTY	LENTINA	NC-JUANDA MEDAN	2,106,000	250,000,000	40,348,000	16.14	62.54	250,000,000	42,454,000	16.98	65.80
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	17,285,000	353,000,000	40,157,000	11.38	44.08	353,000,000	57,442,000	16.27	63.06
HETTY	RIDWAN	LOTTEMART BINTARO	21,844,400	320,000,000	39,827,600	12.45	48.23	320,000,000	61,672,000	19.27	74.68
KARTIKA	RIAN	CIREBON	4,128,944	300,000,000	34,572,056	11.52	44.66	300,000,000	38,701,000	12.90	49.99
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	3,706,500	250,000,000	30,668,500	12.27	47.54	250,000,000	34,375,000	13.75	53.28
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-15,442,000	250,000,000	30,660,000	12.26	47.52	250,000,000	15,218,000	6.09	23.59
SATYA	JUNIANSYAH	NC-JEMBER	1,835,498	200,000,000	17,788,502	8.89	34.47	200,000,000	19,624,000	9.81	38.02
	VACANT	PALEMBANG	-5,775,700	200,000,000	17,503,700	8.75	33.91	200,000,000	11,728,000	5.86	22.72
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-567,955,151	12,496,000,000	2,883,747,151	23.08	89.42	12,496,000,000	2,315,792,000	18.53	71.81