

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-07

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-83,595,000	260,000,000	128,574,000	49.45	219.00	260,000,000	44,979,000	17.30	76.61
SATYA	LENTINA	ALAM SUTERA	-28,953,000	360,000,000	108,742,000	30.21	133.77	360,000,000	79,789,000	22.16	98.15
HETTY	JUNIANSYAH	GADING SERPONG	-16,927,500	390,000,000	107,933,500	27.68	122.56	390,000,000	91,006,000	23.33	103.34
PUTRIKA	DARLIANTI	CIBUBUR	31,386,993	600,000,000	106,378,007	17.73	78.52	600,000,000	137,765,000	22.96	101.68
SATYA	JUNIANSYAH	BALI	-51,375,000	360,000,000	100,436,000	27.90	123.55	360,000,000	49,061,000	13.63	60.35
HETTY	JUNIANSYAH	KARAWACI	-21,358,000	340,000,000	90,434,000	26.60	117.79	340,000,000	69,076,000	20.32	89.97
KARTIKA	SUSI WU	OZONE PIK	11,473,300	490,000,000	89,016,700	18.17	80.45	490,000,000	100,490,000	20.51	90.82
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-49,072,000	200,000,000	84,760,000	42.38	187.68	200,000,000	35,688,000	17.84	79.02
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-44,040,400	370,000,000	81,090,400	21.92	97.06	370,000,000	37,050,000	10.01	44.35
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-24,488,350	360,000,000	78,179,350	21.72	96.17	360,000,000	53,691,000	14.91	66.05
HETTY	LENTINA	CENTER POINT	-41,291,000	350,000,000	72,019,000	20.58	91.13	350,000,000	30,728,000	8.78	38.88
SATYA	AGNES	YOGYAKARTA	-24,541,048	310,000,000	67,682,048	21.83	96.69	310,000,000	43,141,000	13.92	61.63
ERIKA	IDA	NC-MALL GANDARIA CITY	-47,499,500	200,000,000	66,660,500	33.33	147.61	200,000,000	19,161,000	9.58	42.43
KARTIKA	HANNY	EKALOKASARI	-10,234,001	400,000,000	62,415,001	15.60	69.10	400,000,000	52,181,000	13.05	57.77
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	13,616,700	300,000,000	61,933,300	20.64	91.43	300,000,000	75,550,000	25.18	111.53
KARTIKA	HANNY	BOGOR YASMIN	-10,719,450	345,000,000	59,965,450	17.38	76.97	345,000,000	49,246,000	14.27	63.21
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-28,875,406	280,000,000	59,706,406	21.32	94.43	280,000,000	30,831,000	11.01	48.76
ERIKA	RIRIN	NC-KEDOYA	-16,412,308	250,000,000	59,465,308	23.79	105.34	250,000,000	43,053,000	17.22	76.27
ERIKA	RIRIN	PLAZA KALIBATA	-19,138,507	285,000,000	59,072,507	20.73	91.79	285,000,000	39,934,000	14.01	62.05
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	16,226,020	300,000,000	57,749,980	19.25	85.25	300,000,000	73,976,000	24.66	109.20
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-13,129,000	330,000,000	57,073,000	17.29	76.59	330,000,000	43,944,000	13.32	58.97
PUTRIKA	SRI	NC-MALL REVO BEKASI	-23,730,000	300,000,000	57,068,000	19.02	84.24	300,000,000	33,338,000	11.11	49.21
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	4,322,000	300,000,000	54,741,000	18.25	80.81	300,000,000	59,063,000	19.69	87.19
KARTIKA	EVELYN	NC-KARTINI	10,114,000	200,000,000	53,252,000	26.63	117.92	200,000,000	63,366,000	31.68	140.31
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	25,811,000	320,000,000	52,859,000	16.52	73.15	320,000,000	78,670,000	24.58	108.87
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-33,681,400	220,000,000	52,336,400	23.79	105.35	220,000,000	18,655,000	8.48	37.55
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-8,552,596	300,000,000	51,943,596	17.31	76.68	300,000,000	43,391,000	14.46	64.05
HETTY	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	-40,839,116	100,000,000	50,626,116	50.63	224.20	100,000,000	9,787,000	9.79	43.34
	LIMMI	PONTIANAK	96,918,999	310,000,000	49,305,001	15.90	70.44	310,000,000	146,224,000	47.17	208.89
ERIKA	NOVI	NC-CIDENG TIMUR	6,472,830	250,000,000	47,388,170	18.96	83.94	250,000,000	53,861,000	21.54	95.41
HETTY	RIDWAN	THE PEAK	-12,800,000	200,000,000	43,224,000	21.61	95.71	200,000,000	30,424,000	15.21	67.37
KARTIKA	LASMA	KELAPA GADING	19,512,475	393,000,000	41,584,525	10.58	46.86	393,000,000	61,097,000	15.55	68.85
HETTY	RIDWAN	LOTTEMART BINTARO	12,084,400	320,000,000	36,532,600	11.42	50.56	320,000,000	48,617,000	15.19	67.28
HETTY	LENTINA	NC-JUANDA MEDAN	3,102,000	250,000,000	35,551,000	14.22	62.98	250,000,000	38,653,000	15.46	68.47
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-5,054,505	300,000,000	34,684,505	11.56	51.20	300,000,000	29,630,000	9.88	43.74
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	19,669,000	353,000,000	33,565,000	9.51	42.11	353,000,000	53,234,000	15.08	66.78
KARTIKA	RIAN	CIREBON	8,205,944	300,000,000	26,588,056	8.86	39.25	300,000,000	34,794,000	11.60	51.36
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	10,238,500	250,000,000	23,070,500	9.23	40.87	250,000,000	33,309,000	13.32	59.00
SATYA	JUNIANSYAH	NC-JEMBER	1,076,498	200,000,000	16,191,502	8.10	35.85	200,000,000	17,268,000	8.63	38.24
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-3,483,000	250,000,000	13,478,000	5.39	23.88	250,000,000	9,995,000	4.00	17.71
	VACANT	PALEMBANG	123,600	200,000,000	10,692,400	5.35	23.68	200,000,000	10,816,000	5.41	23.95
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-369,435,828	12,496,000,000	2,443,967,828	19.56	86.61	12,496,000,000	2,074,532,000	16.60	73.52