

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-06

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-83,595,000	260,000,000	128,574,000	49.45	255.50	260,000,000	44,979,000	17.30	89.38
SATYA	LENTINA	ALAM SUTERA	-18,815,000	360,000,000	97,355,000	27.04	139.72	360,000,000	78,540,000	21.82	112.72
PUTRIKA	DARLIANTI	CIBUBUR	31,883,993	600,000,000	92,670,007	15.45	79.80	600,000,000	124,554,000	20.76	107.25
SATYA	JUNIANSYAH	BALI	-44,362,000	360,000,000	81,651,000	22.68	117.18	360,000,000	37,289,000	10.36	53.52
HETTY	JUNIANSYAH	GADING SERPONG	-19,704,400	390,000,000	80,890,400	20.74	107.16	390,000,000	61,186,000	15.69	81.06
HETTY	JUNIANSYAH	KARAWACI	-19,594,000	340,000,000	77,843,000	22.90	118.29	340,000,000	58,249,000	17.13	88.52
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-43,619,000	200,000,000	77,566,000	38.78	200.38	200,000,000	33,947,000	16.97	87.70
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-28,840,350	360,000,000	76,183,350	21.16	109.34	360,000,000	47,343,000	13.15	67.95
HETTY	LENTINA	CENTER POINT	-40,075,000	350,000,000	67,225,000	19.21	99.24	350,000,000	27,150,000	7.76	40.08
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-36,137,000	370,000,000	65,868,000	17.80	91.98	370,000,000	29,731,000	8.04	41.52
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	13,616,700	300,000,000	61,933,300	20.64	106.66	300,000,000	75,550,000	25.18	130.11
ERIKA	IDA	NC-MALL GANDARIA CITY	-44,124,500	200,000,000	61,863,500	30.93	159.81	200,000,000	17,739,000	8.87	45.83
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	15,691,000	300,000,000	56,701,000	18.90	97.65	300,000,000	72,392,000	24.13	124.68
KARTIKA	SUSI WU	OZONE PIK	32,688,800	490,000,000	55,572,200	11.34	58.60	490,000,000	88,261,000	18.01	93.06
KARTIKA	HANNY	BOGOR YASMIN	-18,901,200	345,000,000	55,305,200	16.03	82.82	345,000,000	36,404,000	10.55	54.52
ERIKA	Ida	NC-MAL KAMAJA JAKARTA	-26,541,406	280,000,000	55,115,406	19.68	101.70	280,000,000	28,574,000	10.21	52.73
KARTIKA	HANNY	EKALOKASARI	-15,208,601	400,000,000	54,786,601	13.70	70.77	400,000,000	39,578,000	9.89	51.12
PUTRIKA	SRI	NC-MALL REVO BEKASI	-26,983,000	300,000,000	53,681,000	17.89	92.45	300,000,000	26,698,000	8.90	45.98
KARTIKA	EVELYN	NC-KARTINI	4,084,000	200,000,000	52,453,000	26.23	135.50	200,000,000	56,537,000	28.27	146.05
SATYA	AGNES	YOGYAKARTA	-12,980,048	310,000,000	49,602,048	16.00	82.67	310,000,000	36,622,000	11.81	61.04
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-18,759,444	300,000,000	49,598,444	16.53	85.42	300,000,000	30,839,000	10.28	53.11
	LIMMI	PONTIANAK	96,918,999	310,000,000	49,305,001	15.90	82.18	310,000,000	146,224,000	47.17	243.71
HETTY	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	-42,454,097	100,000,000	49,128,097	49.13	253.83	100,000,000	6,674,000	6.67	34.48
ERIKA	RIRIN	NC-KEDOYA	-12,117,907	250,000,000	48,113,907	19.25	99.44	250,000,000	35,996,000	14.40	74.39
ERIKA	RIRIN	PLAZA KALIBATA	-17,095,007	285,000,000	48,096,007	16.88	87.19	285,000,000	31,001,000	10.88	56.20
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-27,086,400	220,000,000	45,741,400	20.79	107.42	220,000,000	18,655,000	8.48	43.81
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	19,112,000	320,000,000	45,464,000	14.21	73.41	320,000,000	64,576,000	20.18	104.26
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	4,687,000	300,000,000	45,365,000	15.12	78.13	300,000,000	50,052,000	16.68	86.20
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-2,038,000	330,000,000	40,887,000	12.39	64.02	330,000,000	38,849,000	11.77	60.82
HETTY	RIDWAN	THE PEAK	-10,438,000	200,000,000	36,465,000	18.23	94.20	200,000,000	26,027,000	13.01	67.24
KARTIKA	LASMA	KELAPA GADING	12,622,475	393,000,000	35,788,525	9.11	47.05	393,000,000	48,411,000	12.32	63.64
ERIKA	NOVI	NC-CIDENG TIMUR	-1,136,170	250,000,000	33,304,170	13.32	68.83	250,000,000	32,168,000	12.87	66.48
HETTY	LENTINA	NC-JUANDA MEDAN	-217,000	250,000,000	32,255,000	12.90	66.66	250,000,000	32,038,000	12.82	66.21
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	17,279,000	353,000,000	30,669,000	8.69	44.89	353,000,000	47,948,000	13.58	70.18
HETTY	RIDWAN	LOTTEMART BINTARO	14,606,400	320,000,000	29,341,600	9.17	47.37	320,000,000	43,948,000	13.73	70.96
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	966,495	300,000,000	26,591,505	8.86	45.80	300,000,000	27,558,000	9.19	47.46
KARTIKA	RIAN	CIREBON	8,790,200	300,000,000	25,279,800	8.43	43.54	300,000,000	34,070,000	11.36	58.68
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-9,002,500	250,000,000	21,174,500	8.47	43.76	250,000,000	12,172,000	4.87	25.16
SATYA	JUNIANSYAH	NC-JEMBER	1,676,498	200,000,000	15,591,502	7.80	40.28	200,000,000	17,268,000	8.63	44.61
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-5,180,000	250,000,000	12,979,000	5.19	26.82	250,000,000	7,799,000	3.12	16.12
	VACANT	PALEMBANG	-226,400	200,000,000	10,692,400	5.35	27.62	200,000,000	10,466,000	5.23	27.04
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-350,607,870	12,496,000,000	2,134,669,870	17.08	88.26	12,496,000,000	1,784,062,000	14.28	73.76