

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-05

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-73,840,000	260,000,000	108,198,000	41.61	258.01	260,000,000	34,358,000	13.21	81.93
PUTRIKA	DARLIANTI	CIBUBUR	31,432,494	600,000,000	87,504,506	14.58	90.42	600,000,000	118,937,000	19.82	122.90
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-30,489,350	360,000,000	72,952,350	20.26	125.64	360,000,000	42,463,000	11.80	73.13
SATYA	LENTINA	ALAM SUTERA	-3,337,000	360,000,000	69,973,000	19.44	120.51	360,000,000	66,636,000	18.51	114.76
SATYA	JUNIANSYAH	BALI	-38,415,000	360,000,000	67,263,000	18.68	115.84	360,000,000	28,848,000	8.01	49.68
HETTY	JUNIANSYAH	KARAWACI	-21,608,000	340,000,000	63,651,000	18.72	116.07	340,000,000	42,043,000	12.37	76.67
HETTY	JUNIANSYAH	GADING SERPONG	-4,428,400	390,000,000	62,116,400	15.93	98.75	390,000,000	57,688,000	14.79	91.71
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-28,209,000	200,000,000	59,081,000	29.54	183.15	200,000,000	30,872,000	15.44	95.70
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	12,564,700	300,000,000	57,436,300	19.15	118.70	300,000,000	70,001,000	23.33	144.67
HETTY	LENTINA	CENTER POINT	-31,372,000	350,000,000	55,237,000	15.78	97.85	350,000,000	23,865,000	6.82	42.28
KARTIKA	HANNY	BOGOR YASMIN	-20,879,200	345,000,000	52,810,200	15.31	94.91	345,000,000	31,931,000	9.26	57.38
ERIKA	Ida	NC-MAL KAMAJA JAKARTA	-23,845,406	280,000,000	51,173,406	18.28	113.31	280,000,000	27,328,000	9.76	60.51
KARTIKA	EVELYN	NC-KARTINI	4,070,000	200,000,000	50,555,000	25.28	156.72	200,000,000	54,625,000	27.31	169.34
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-22,401,000	370,000,000	50,192,000	13.57	84.11	370,000,000	27,791,000	7.51	46.57
KARTIKA	SUSI WU	OZONE PIK	21,150,800	490,000,000	47,380,200	9.67	59.95	490,000,000	68,531,000	13.99	86.71
PUTRIKA	SRI	NC-MALL REVO BEKASI	-21,112,000	300,000,000	46,655,000	15.55	96.42	300,000,000	25,543,000	8.51	52.79
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	16,976,000	300,000,000	46,217,000	15.41	95.52	300,000,000	63,193,000	21.06	130.60
ERIKA	RIRIN	NC-KEDOYA	-10,725,905	250,000,000	46,121,905	18.45	114.38	250,000,000	35,396,000	14.16	87.78
ERIKA	RIRIN	PLAZA KALIBATA	-18,101,007	285,000,000	46,100,007	16.18	100.29	285,000,000	27,999,000	9.82	60.91
KARTIKA	HANNY	EKALOKASARI	-14,894,601	400,000,000	44,488,601	11.12	68.96	400,000,000	29,594,000	7.40	45.87
	LIMMI	PONTIANAK	88,040,999	310,000,000	43,535,001	14.04	87.07	310,000,000	131,576,000	42.44	263.15
ERIKA	IDA	NC-MALL GANDARIA CITY	-32,241,500	200,000,000	43,269,500	21.63	134.14	200,000,000	11,028,000	5.51	34.19
SATYA	AGNES	YOGYAKARTA	-15,606,898	310,000,000	43,188,898	13.93	86.38	310,000,000	27,582,000	8.90	55.16
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	6,092,000	300,000,000	41,971,000	13.99	86.74	300,000,000	48,063,000	16.02	99.33
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-21,486,442	300,000,000	40,356,442	13.45	83.40	300,000,000	18,870,000	6.29	39.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-22,672,000	220,000,000	37,191,000	16.91	104.81	220,000,000	14,519,000	6.60	40.92
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	13,113,000	320,000,000	36,873,000	11.52	71.44	320,000,000	49,986,000	15.62	96.85
HETTY	RIDWAN	THE PEAK	-10,095,000	200,000,000	35,267,000	17.63	109.33	200,000,000	25,172,000	12.59	78.03
KARTIKA	LASMA	KELAPA GADING	11,959,475	393,000,000	33,033,525	8.41	52.11	393,000,000	44,993,000	11.45	70.98
ERIKA	NOVI	NC-CIDENG TIMUR	-1,231,170	250,000,000	32,508,170	13.00	80.62	250,000,000	31,277,000	12.51	77.57
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	2,834,000	330,000,000	27,693,000	8.39	52.03	330,000,000	30,527,000	9.25	57.35
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	19,770,000	353,000,000	24,665,000	6.99	43.32	353,000,000	44,435,000	12.59	78.04
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-5,765,505	300,000,000	23,053,505	7.68	47.64	300,000,000	17,288,000	5.76	35.73
HETTY	RIDWAN	LOTTEMART BINTARO	8,875,000	320,000,000	22,882,000	7.15	44.33	320,000,000	31,757,000	9.92	61.53
HETTY	LENTINA	NC-JUANDA MEDAN	5,432,000	250,000,000	22,765,000	9.11	56.46	250,000,000	28,197,000	11.28	69.93
KARTIKA	RIAN	CIREBON	11,305,200	300,000,000	22,093,800	7.36	45.66	300,000,000	33,399,000	11.13	69.02
HETTY	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	-17,304,066	100,000,000	21,531,066	21.53	133.49	100,000,000	4,227,000	4.23	26.21
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-7,770,000	250,000,000	18,980,000	7.59	47.07	250,000,000	11,210,000	4.48	27.80
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-5,180,000	250,000,000	12,979,000	5.19	32.19	250,000,000	7,799,000	3.12	19.34
SATYA	JUNIANSYAH	NC-JEMBER	-987,000	200,000,000	11,759,000	5.88	36.45	200,000,000	10,772,000	5.39	33.39
	VACANT	PALEMBANG	-340,400	200,000,000	9,293,400	4.65	28.81	200,000,000	8,953,000	4.48	27.75
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-250,722,182	12,496,000,000	1,789,994,182	14.32	88.81	12,496,000,000	1,539,272,000	12.32	76.37