

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-04

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-46,418,000	260,000,000	69,831,000	26.86	208.15	260,000,000	23,413,000	9.01	69.79
PUTRIKA	DARLIANTI	CIBUBUR	35,777,495	600,000,000	53,797,505	8.97	69.49	600,000,000	89,575,000	14.93	115.70
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	7,414,000	300,000,000	53,479,000	17.83	138.15	300,000,000	60,893,000	20.30	157.31
HETTY	JUNIANSYAH	GADING SERPONG	2,724,600	390,000,000	52,143,400	13.37	103.62	390,000,000	54,868,000	14.07	109.03
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-25,609,150	360,000,000	50,763,150	14.10	109.28	360,000,000	25,154,000	6.99	54.15
SATYA	JUNIANSYAH	BALI	-26,175,000	360,000,000	50,481,000	14.02	108.67	360,000,000	24,306,000	6.75	52.33
SATYA	LENTINA	ALAM SUTERA	-2,741,000	360,000,000	47,784,000	13.27	102.87	360,000,000	45,043,000	12.51	96.97
ERIKA	RIRIN	NC-KEDOYA	-20,428,905	250,000,000	43,454,905	17.38	134.71	250,000,000	23,026,000	9.21	71.38
HETTY	JUNIANSYAH	KARAWACI	-11,916,000	340,000,000	41,975,000	12.35	95.68	340,000,000	30,059,000	8.84	68.52
KARTIKA	HANNY	BOGOR YASMIN	-12,698,700	345,000,000	41,497,700	12.03	93.22	345,000,000	28,799,000	8.35	64.69
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-24,188,200	370,000,000	40,871,200	11.05	85.61	370,000,000	16,683,000	4.51	34.94
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	13,276,000	300,000,000	40,478,000	13.49	104.57	300,000,000	53,754,000	17.92	138.86
KARTIKA	EVELYN	NC-KARTINI	1,834,000	200,000,000	39,710,000	19.86	153.88	200,000,000	41,544,000	20.77	160.98
HETTY	LENTINA	CENTER POINT	-23,898,000	350,000,000	38,455,000	10.99	85.15	350,000,000	14,557,000	4.16	32.23
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	107,000	300,000,000	35,382,000	11.79	91.40	300,000,000	35,489,000	11.83	91.68
KARTIKA	SUSI WU	OZONE PIK	6,610,200	490,000,000	34,101,800	6.96	53.94	490,000,000	40,712,000	8.31	64.39
ERIKA	Ida	NC-MAL KAMAJA JAKARTA	-18,920,606	280,000,000	33,569,606	11.99	92.92	280,000,000	14,649,000	5.23	40.55
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	7,489,000	320,000,000	33,184,000	10.37	80.37	320,000,000	40,673,000	12.71	98.50
PUTRIKA	SRI	NC-MALL REVO BEKASI	-17,687,000	300,000,000	33,176,000	11.06	85.70	300,000,000	15,489,000	5.16	40.01
	LIMMI	PONTIANAK	50,301,999	310,000,000	32,886,001	10.61	82.22	310,000,000	83,188,000	26.83	207.97
ERIKA	RIRIN	PLAZA KALIBATA	-12,365,504	285,000,000	30,292,504	10.63	82.37	285,000,000	17,927,000	6.29	48.75
ERIKA	NOVI	NC-CIDENG TIMUR	-10,028,370	250,000,000	28,492,370	11.40	88.33	250,000,000	18,464,000	7.39	57.24
HETTY	RIDWAN	THE PEAK	-7,483,000	200,000,000	28,179,000	14.09	109.19	200,000,000	20,696,000	10.35	80.20
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-15,337,000	200,000,000	26,901,000	13.45	104.24	200,000,000	11,564,000	5.78	44.81
KARTIKA	HANNY	EKALOKASARI	-1,710,601	400,000,000	26,399,601	6.60	51.15	400,000,000	24,689,000	6.17	47.83
KARTIKA	LASMA	KELAPA GADING	-5,856,000	393,000,000	26,160,000	6.66	51.59	393,000,000	20,304,000	5.17	40.04
ERIKA	IDA	NC-MALL GANDARIA CITY	-16,233,000	200,000,000	24,777,000	12.39	96.01	200,000,000	8,544,000	4.27	33.11
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-11,795,435	300,000,000	24,671,435	8.22	63.73	300,000,000	12,876,000	4.29	33.26
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-4,720,000	330,000,000	22,100,000	6.70	51.90	330,000,000	17,380,000	5.27	40.82
KARTIKA	RIAN	CIREBON	-3,548,800	300,000,000	19,159,800	6.39	49.50	300,000,000	15,611,000	5.20	40.33
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	16,217,000	353,000,000	18,374,000	5.21	40.34	353,000,000	34,591,000	9.80	75.94
HETTY	LENTINA	NC-JUANDA MEDAN	2,130,000	250,000,000	18,270,000	7.31	56.64	250,000,000	20,400,000	8.16	63.24
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-8,169,000	220,000,000	17,804,000	8.09	62.72	220,000,000	9,635,000	4.38	33.94
HETTY	RIDWAN	LOTTEMART BINTARO	12,165,000	320,000,000	16,790,000	5.25	40.66	320,000,000	28,955,000	9.05	70.13
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-9,341,000	250,000,000	16,583,000	6.63	51.41	250,000,000	7,242,000	2.90	22.45
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-9,719,000	300,000,000	16,535,000	5.51	42.72	300,000,000	6,816,000	2.27	17.61
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-5,180,000	250,000,000	12,979,000	5.19	40.23	250,000,000	7,799,000	3.12	24.18
SATYA	AGNES	YOGYAKARTA	4,557,000	310,000,000	12,881,000	4.16	32.20	310,000,000	17,438,000	5.63	43.60
SATYA	JUNIANSYAH	NC-JEMBER	-1,581,000	200,000,000	9,861,000	4.93	38.21	200,000,000	8,280,000	4.14	32.09
	VACANT	PALEMBANG	-2,588,400	200,000,000	6,743,400	3.37	26.13	200,000,000	4,155,000	2.08	16.10
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-195,733,377	12,396,000,000	1,270,973,377	10.25	79.46	12,396,000,000	1,075,240,000	8.67	67.22