

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-03

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	6,928,400	300,000,000	46,632,600	15.54	160.62	300,000,000	53,561,000	17.85	184.49
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-22,632,150	360,000,000	44,819,150	12.45	128.65	360,000,000	22,187,000	6.16	63.68
SATYA	LENTINA	ALAM SUTERA	1,216,000	360,000,000	42,189,000	11.72	121.10	360,000,000	43,405,000	12.06	124.59
SATYA	MAULINA	MALANG	-24,167,000	260,000,000	41,055,000	15.79	163.17	260,000,000	16,888,000	6.50	67.12
KARTIKA	HANNY	BOGOR YASMIN	-12,284,700	345,000,000	38,704,700	11.22	115.93	345,000,000	26,420,000	7.66	79.13
HETTY	JUNIANSYAH	GADING SERPONG	14,344,600	390,000,000	35,882,400	9.20	95.07	390,000,000	50,227,000	12.88	133.08
HETTY	JUNIANSYAH	KARAWACI	-5,283,000	340,000,000	34,780,000	10.23	105.70	340,000,000	29,497,000	8.68	89.65
KARTIKA	SUSI WU	OZONE PIK	6,610,200	490,000,000	34,101,800	6.96	71.92	490,000,000	40,712,000	8.31	85.86
KARTIKA	EVELYN	NC-KARTINI	6,241,000	200,000,000	32,895,000	16.45	169.96	200,000,000	39,136,000	19.57	202.20
SATYA	JUNIANSYAH	BALI	-13,722,000	360,000,000	28,776,000	7.99	82.60	360,000,000	15,054,000	4.18	43.21
ERIKA	NOVI	NC-CIDENG TIMUR	-11,268,500	250,000,000	27,568,500	11.03	113.95	250,000,000	16,300,000	6.52	67.37
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	8,735,000	320,000,000	27,386,000	8.56	88.43	320,000,000	36,121,000	11.29	116.64
PUTRIKA	SRI	NC-MALL REVO BEKASI	-13,572,000	300,000,000	27,188,000	9.06	93.65	300,000,000	13,616,000	4.54	46.90
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-17,873,400	370,000,000	26,896,400	7.27	75.12	370,000,000	9,023,000	2.44	25.20
PUTRIKA	DARLIANTI	CIBUBUR	31,653,496	600,000,000	26,612,504	4.44	45.83	600,000,000	58,266,000	9.71	100.35
HETTY	LENTINA	CENTER POINT	-15,149,000	350,000,000	26,470,000	7.56	78.15	350,000,000	11,321,000	3.23	33.42
KARTIKA	LASMA	KELAPA GADING	-5,856,000	393,000,000	26,160,000	6.66	68.78	393,000,000	20,304,000	5.17	53.39
ERIKA	Ida	NC-MAL KAMAJA JAKARTA	-17,609,606	280,000,000	25,777,606	9.21	95.13	280,000,000	8,168,000	2.92	30.14
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	11,734,000	300,000,000	24,292,000	8.10	83.67	300,000,000	36,026,000	12.01	124.09
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-12,040,000	200,000,000	23,405,000	11.70	120.93	200,000,000	11,365,000	5.68	58.72
ERIKA	IDA	NC-MALL GANDARIA CITY	-15,696,000	200,000,000	23,377,000	11.69	120.78	200,000,000	7,681,000	3.84	39.69
ERIKA	RIRIN	PLAZA KALIBATA	-7,108,504	285,000,000	22,662,504	7.95	82.17	285,000,000	15,554,000	5.46	56.39
KARTIKA	HANNY	EKALOKASARI	191,399	400,000,000	22,406,601	5.60	57.88	400,000,000	22,598,000	5.65	58.38
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	3,960,000	300,000,000	21,980,000	7.33	75.71	300,000,000	25,940,000	8.65	89.35
	LIMMI	PONTIANAK	38,370,999	310,000,000	21,566,001	6.96	71.89	310,000,000	59,937,000	19.33	199.79
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-10,666,006	300,000,000	19,580,006	6.53	67.44	300,000,000	8,914,000	2.97	30.70
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-4,129,000	330,000,000	17,310,000	5.25	54.20	330,000,000	13,181,000	3.99	41.27
KARTIKA	RIAN	CIREBON	-2,240,800	300,000,000	15,871,800	5.29	54.67	300,000,000	13,631,000	4.54	46.95
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-7,919,000	300,000,000	14,735,000	4.91	50.75	300,000,000	6,816,000	2.27	23.48
HETTY	RIDWAN	THE PEAK	-4,561,000	200,000,000	13,588,000	6.79	70.20	200,000,000	9,027,000	4.51	46.64
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	14,853,000	353,000,000	13,184,000	3.73	38.59	353,000,000	28,037,000	7.94	82.07
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-5,180,000	250,000,000	12,979,000	5.19	53.65	250,000,000	7,799,000	3.12	32.24
HETTY	RIDWAN	LOTTEMART BINTARO	-854,000	320,000,000	12,296,000	3.84	39.71	320,000,000	11,442,000	3.58	36.95
HETTY	LENTINA	NC-JUANDA MEDAN	2,102,000	250,000,000	11,679,000	4.67	48.27	250,000,000	13,781,000	5.51	56.96
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-3,387,000	220,000,000	10,485,000	4.77	49.25	220,000,000	7,098,000	3.23	33.34
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-3,746,000	250,000,000	9,192,000	3.68	37.99	250,000,000	5,446,000	2.18	22.51
ERIKA	RIRIN	NC-KEDOYA	3,569,595	250,000,000	8,747,405	3.50	36.16	250,000,000	12,317,000	4.93	50.91
SATYA	JUNIANSYAH	NC-JEMBER	-341,000	200,000,000	6,966,000	3.48	35.99	200,000,000	6,625,000	3.31	34.23
SATYA	AGNES	YOGYAKARTA	12,267,000	310,000,000	4,319,000	1.39	14.40	310,000,000	16,586,000	5.35	55.29
	VACANT	PALEMBANG	-1,495,400	200,000,000	4,145,400	2.07	21.42	200,000,000	2,650,000	1.33	13.69
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-76,004,377	12,396,000,000	928,661,377	7.49	77.41	12,396,000,000	852,657,000	6.88	71.08