

Summary Revenue Doctor  
Period : 2024-10-01 - 2024-10-02

| RD      | PENGELOLA    | CLINIC                                  | DIFF        | REVENUE SALES |             |      |       | REVENUE DOING |             |      |       |
|---------|--------------|-----------------------------------------|-------------|---------------|-------------|------|-------|---------------|-------------|------|-------|
|         |              |                                         |             | Target        | Amount      | %    | Projo | Target        | Amount      | %    | Projo |
| PUTRIKA | ADI WIJAYA S | MALL PHIPPO MAKASAR                     | -13,433,600 | 0             | 40,698,600  | 0.00 | 0.00  | 0             | 27,265,000  | 0.00 | 0.00  |
| SATYA   | LENTINA      | ALAM SUTERA                             | -14,003,000 | 0             | 39,794,000  | 0.00 | 0.00  | 0             | 25,791,000  | 0.00 | 0.00  |
| KARTIKA | HANNY        | BOGOR YASMIN                            | -10,925,400 | 0             | 32,335,400  | 0.00 | 0.00  | 0             | 21,410,000  | 0.00 | 0.00  |
| KARTIKA | SUSI WU      | OZONE PIK                               | -3,133,800  | 0             | 30,052,800  | 0.00 | 0.00  | 0             | 26,919,000  | 0.00 | 0.00  |
| SATYA   | JUNIANSYAH   | BALI                                    | -17,985,000 | 0             | 26,379,000  | 0.00 | 0.00  | 0             | 8,394,000   | 0.00 | 0.00  |
| ERIKA   | NOVI         | NC-CIDENG TIMUR                         | -7,910,500  | 0             | 22,972,500  | 0.00 | 0.00  | 0             | 15,062,000  | 0.00 | 0.00  |
| HETTY   | JUNIANSYAH   | KARAWACI                                | -10,236,000 | 0             | 21,983,000  | 0.00 | 0.00  | 0             | 11,747,000  | 0.00 | 0.00  |
| PUTRIKA | DARLIANTI    | CIBUBUR                                 | 22,039,496  | 0             | 21,516,504  | 0.00 | 0.00  | 0             | 43,556,000  | 0.00 | 0.00  |
| SATYA   | MAULINA      | MALANG                                  | -10,811,000 | 0             | 19,182,000  | 0.00 | 0.00  | 0             | 8,371,000   | 0.00 | 0.00  |
| PUTRIKA | SRI          | NC-MALL REVO BEKASI                     | -9,970,000  | 0             | 18,108,000  | 0.00 | 0.00  | 0             | 8,138,000   | 0.00 | 0.00  |
| ERIKA   | IDA          | NC-MALL GANDARIA CITY                   | -11,473,000 | 0             | 17,282,000  | 0.00 | 0.00  | 0             | 5,809,000   | 0.00 | 0.00  |
| HETTY   | RIDWAN       | NC-MALL LIVING WORLD PEKANBARU          | 12,158,000  | 0             | 16,900,000  | 0.00 | 0.00  | 0             | 29,058,000  | 0.00 | 0.00  |
| ERIKA   | RIRIN        | PLAZA KALIBATA                          | -6,689,004  | 0             | 16,164,004  | 0.00 | 0.00  | 0             | 9,475,000   | 0.00 | 0.00  |
| HETTY   | JUNIANSYAH   | GADING SERPONG                          | 14,331,000  | 0             | 16,115,000  | 0.00 | 0.00  | 0             | 30,446,000  | 0.00 | 0.00  |
| HETTY   | LENTINA      | CENTER POINT                            | -9,899,000  | 0             | 15,379,000  | 0.00 | 0.00  | 0             | 5,480,000   | 0.00 | 0.00  |
| SATYA   | LINA         | SEDAYU CENGKARENG JAKARTA               | 11,845,000  | 0             | 15,102,000  | 0.00 | 0.00  | 0             | 26,947,000  | 0.00 | 0.00  |
| SATYA   | MAULINA      | NC-SURABAYA - IMAM BONJOL               | -7,618,000  | 0             | 14,386,000  | 0.00 | 0.00  | 0             | 6,768,000   | 0.00 | 0.00  |
| KARTIKA | FILBERT      | NC-MALL CIBINONG CITY BOGOR             | -8,141,400  | 0             | 14,064,400  | 0.00 | 0.00  | 0             | 5,923,000   | 0.00 | 0.00  |
|         | LIMMI        | PONTIANAK                               | 20,792,999  | 0             | 13,698,001  | 0.00 | 0.00  | 0             | 34,491,000  | 0.00 | 0.00  |
| KARTIKA | LASMA        | KELAPA GADING                           | 3,871,000   | 0             | 13,492,000  | 0.00 | 0.00  | 0             | 17,363,000  | 0.00 | 0.00  |
| KARTIKA | SUSI WU      | NC-PANTAI INDAH KAPUK GI                | -5,675,000  | 0             | 11,542,000  | 0.00 | 0.00  | 0             | 5,867,000   | 0.00 | 0.00  |
| PUTRIKA | FAJAR        | NC- SEMARANG ERLANGGA                   | 5,736,000   | 0             | 11,339,000  | 0.00 | 0.00  | 0             | 17,075,000  | 0.00 | 0.00  |
| HETTY   | RIDWAN       | THE PEAK                                | -4,956,000  | 0             | 11,277,000  | 0.00 | 0.00  | 0             | 6,321,000   | 0.00 | 0.00  |
| KARTIKA | HANNY        | EKALOKASARI                             | 3,980,799   | 0             | 10,705,201  | 0.00 | 0.00  | 0             | 14,686,000  | 0.00 | 0.00  |
| KARTIKA | LASMA        | NC-MALL ARTHA GADING JAKARTA            | -3,669,000  | 0             | 10,515,000  | 0.00 | 0.00  | 0             | 6,846,000   | 0.00 | 0.00  |
| SATYA   | LENTINA      | NC-MALL TANGCITY TANGERANG              | -5,779,000  | 0             | 9,986,000   | 0.00 | 0.00  | 0             | 4,207,000   | 0.00 | 0.00  |
| ERIKA   | Ida          | NC-MAL KAMAJA JAKARTA                   | -4,822,603  | 0             | 9,927,603   | 0.00 | 0.00  | 0             | 5,105,000   | 0.00 | 0.00  |
| ERIKA   | RIRIN        | NC-MALL CINERE DEPOK                    | -4,427,500  | 0             | 8,901,500   | 0.00 | 0.00  | 0             | 4,474,000   | 0.00 | 0.00  |
| ERIKA   | RIRIN        | NC-KEDOYA                               | 1,553,595   | 0             | 8,548,405   | 0.00 | 0.00  | 0             | 10,102,000  | 0.00 | 0.00  |
| HETTY   | RIDWAN       | LOTTEMART BINTARO                       | 2,105,000   | 0             | 8,402,000   | 0.00 | 0.00  | 0             | 10,507,000  | 0.00 | 0.00  |
| KARTIKA | RIAN         | CIREBON                                 | 967,300     | 0             | 8,149,700   | 0.00 | 0.00  | 0             | 9,117,000   | 0.00 | 0.00  |
| SATYA   | SOFIE        | NC-MALL CITRALAND GROGOL JAKARTA        | -4,294,000  | 0             | 8,088,000   | 0.00 | 0.00  | 0             | 3,794,000   | 0.00 | 0.00  |
| PUTRIKA | QODRI        | BANDUNG CIHAMPÉLAS                      | 4,057,850   | 0             | 8,056,150   | 0.00 | 0.00  | 0             | 12,114,000  | 0.00 | 0.00  |
| HETTY   | LENTINA      | NC-JUANDA MEDAN                         | -95,000     | 0             | 7,189,000   | 0.00 | 0.00  | 0             | 7,094,000   | 0.00 | 0.00  |
| PUTRIKA | DARLIANTI    | BEKASI KEMANG PRATAMA                   | 6,346,000   | 0             | 6,488,000   | 0.00 | 0.00  | 0             | 12,834,000  | 0.00 | 0.00  |
| PUTRIKA | DARLIANTI    | NC-BEKASI HARAPAN INDAH                 | -2,264,500  | 0             | 5,666,500   | 0.00 | 0.00  | 0             | 3,402,000   | 0.00 | 0.00  |
| SATYA   | AGNES        | YOGYAKARTA                              | 7,645,000   | 0             | 3,695,000   | 0.00 | 0.00  | 0             | 11,340,000  | 0.00 | 0.00  |
| SATYA   | JUNIANSYAH   | NC-JEMBER                               | 1,852,000   | 0             | 1,998,000   | 0.00 | 0.00  | 0             | 3,850,000   | 0.00 | 0.00  |
| KARTIKA | EVELYN       | NC-KARTINI                              | 6,495,000   | 0             | 798,000     | 0.00 | 0.00  | 0             | 7,293,000   | 0.00 | 0.00  |
|         | VACANT       | PALEMBANG                               | 892,600     | 0             | 455,400     | 0.00 | 0.00  | 0             | 1,348,000   | 0.00 | 0.00  |
| SATYA   | SOFIE        | ORISLIM MALL CITRALAND GROGOL - JAKARTA | 0           | 0             | 0           | 0.00 | 0.00  | 0             | 0           | 0.00 | 0.00  |
| TOTAL   |              |                                         | -51,542,668 | 0             | 577,331,668 | inf  | inf   | 0             | 525,789,000 | inf  | inf   |